

**ARKANSAS DEPARTMENT OF EDUCATION  
OFFICE OF TEACHER QUALITY  
INDUCTION/MENTORING**

**End-Of-Year Budget Report Form**

Use this form to indicate expenditures of Induction/Mentoring grant funds. Grants are not issued for next school year unless and until the Office of Teacher Quality receives this report.

**Please fax by June 30, 2009 to 501.682.5118.**

School District \_\_\_\_\_ LEA # \_\_\_\_\_ **School year: 2008-2009**

|    |   |          |
|----|---|----------|
| 1  | # Teachers Mentored for full year _____ @ \$2,000 each =          | \$ _____ |
| 2  | # Teachers Mentored one semester _____ @ \$1,000 each =           | \$ _____ |
| 3  | # Teachers Front-end Mentored _____ @ \$ 200 each =               | \$ _____ |
| 4  | # Beginning Administrators _____ @ \$1,200 each =                 | \$ _____ |
| 5  | <b>Induction/Mentoring support funds for '08-'09</b>              | \$ _____ |
| 6  | <b>(Subtract)</b> Balance Forward (carry-over from '07-'08)       | \$ _____ |
| 7  | <b>Total amount of 2008-2009 grant(s) awarded</b>                 | \$ _____ |
| 8  | <b>Other Adjustments</b>  | \$ _____ |
| 8  | <b>(Explain)</b>  | \$ _____ |
| 9  | <b>(Add)</b> Balance Forward (carry-over from '07-'08) again      | \$ _____ |
| 10 | <b>Adjusted Induction/Mentoring support funds for '08-'09</b>     | \$ _____ |
|    | <b><u>EXPENDITURES</u></b>  |          |
|    | <b>Teachers</b>   | \$ _____ |
| 11 | Full year teacher mentors _____ @ \$1200 each =                   | \$ _____ |
| 12 | One semester teacher mentors _____ @ \$ 600 each =                | \$ _____ |
| 13 | Front-end Mentors _____ @ \$ 200 each =                           | \$ _____ |
| 14 | Total Teachers' Professional Development expenditures             | \$ _____ |
| 15 | Total Teachers' Professional Materials expenditures               | \$ _____ |
|    | <b>Administrators</b>   |          |
| 16 | Administrator mentors _____ @ \$ 400 each =                       | \$ _____ |
| 17 | Total Administrators' Professional Development expenditures       | \$ _____ |
| 18 | Total Administrators' Professional Materials expenditures         | \$ _____ |
| 19 | <b>Total Expenditures for '08-'09 (add lines 11 thru 18)</b>      | \$ _____ |
| 20 | <b>Sub-Balance</b> (line 10 minus line 19)                        | \$ _____ |
| 21 | * Funds for teacher summer course or administrator conference     | \$ _____ |
| 22 | * <b>Carry-over funds towards '09-'10</b> (line 20 minus line 21) | \$ _____ |

\* See **LINE BY LINE EXPLANATION DOCUMENT**

Superintendent Signature: \_\_\_\_\_ Date \_\_\_\_\_

Induction Project Director Signature: \_\_\_\_\_ Date \_\_\_\_\_