

Arkansas Department of Education
Notes to
Maintenance and Operations Expenditures
(Function 2600)
Report for 2004

The data provided in this report includes only expenditures paid for operating and maintaining the plant, grounds, buildings, and equipment. These expenditures are reported by category, listed by columns. The categories and their expenditures are:

Salaries and Benefits: (Object range 61000 through 62999) This includes compensation paid to permanent and temporary employees of the district involved in and maintaining the plant, grounds, buildings and equipment. These expenditures include overtime; pay for attending workshops; unused sick leave incurred due to an employee retiring or being terminated; severance pay; Annuity/T-Drop; unused vacation; benefits that are not included in an employee's gross salary such as the employer's share of group insurance, Social Security, Medicare, Teacher Retirement Contributions, tuition reimbursement, unemployment compensation, Worker's Compensation, and other benefits.

Purchased Services for Professional and Technical Services: (Object range 63000 through 63999) These are services performed by persons with specific expertise in a specialized field. These services include: services to assist in the district in business and financial management; consulting services to assist management in the operation of the district, such as engineering, legal, information technology, architectural, and technology.

Purchased Services for Property Services: (Object range 64000 through 64999) These are services purchased to operate, repair, maintain and rent property owned or used by the district. These services include: expenditures for utility services, water and sewage services, contracted services for sanitation, custodial and lawn care, garbage collection, repairs and maintenance services including contracts and agreements covering the upkeep of buildings and equipment, preventive maintenance or restoring a building to its original condition, costs for renting or leasing land, buildings, equipment and vehicles.

Other Purchased Services: (Object range 65000 through 65999) These are purchased service not previously listed, such as expenditures for property, liability, fidelity, fleet, accident insurance coverage, and fidelity bonds; telephone and postage services provided to the district; expenditures for posting of legal notices and the sale of equipment or other items.

Supplies and Materials: (Object range 66000 through 66999) These are expenditures for supplies and materials used in the operation of the district, including freight and cartage that cost less than \$1,000; expenditures for natural gas, butane/propane, oil, coal, gasoline and electricity; technology supplies; or building materials.

Property: (Object range 67000 through 67999) These are expenditures for the initial, additional and replacement of equipment, furniture, fixtures and machinery.

Other (Dues, Fees, Interest, Misc.): (Object range 68000 through 68999) These are expenditures for memberships in professional organizations or payments to a paying agent for services rendered; for judgments against the district as a result of a lawsuit and issued by a court of law, excluding judgments regarding delinquent debt, not covered by liability insurance but eligible for insurance coverage; for interest due on serial bonds, Revolving Loan Bonds, certificate of deposit loans from the Revolving Loan Fund, postdated warrants and other negotiable instruments with financial institutions; indirect cost; taxes, such as amounts levied/assessed by governmental agencies, tax on resale items, improvement tax, and property tax; and amounts paid for goods or services not classified previously.

Arkansas Department of Education
Notes to
Facilities Acquisition and Construction Services
(Function 4000)
Report for 2004

The data provided in this report includes only expenditures paid for activities related to site acquisition services, site improvement services, architectural and engineering services and building construction and improvement services. These expenditures are reported by category, listed by columns. The categories and their expenditures are:

Salaries and Benefits: (Object range 61000 through 62999) This includes compensation paid to permanent and temporary employees of the district involved in activities related to site acquisition services, site improvement services, architectural and engineering services and building construction and improvement services. These expenditures include overtime; pay for attending workshops; unused sick leave incurred due to an employee retiring or being terminated; severance pay; Annuity/T-Drop; unused vacation; benefits that are not included in an employee's gross salary such as the employer's share of group insurance, Social Security, Medicare, Teacher Retirement Contributions, tuition reimbursement, unemployment compensation, Worker's Compensation, and other benefits.

Purchased Services for Professional and Technical Services: (Object range 63000 through 63999) These are services performed by persons with specific expertise in a specialized field. These services include consulting services such as engineering, legal, information technology, architectural, and technology.

Purchased Services for Property Services: (Object range 64000 through 64999) These are services purchased to operate, repair, maintain and rent property owned or used by the district. These services include: construction services for constructing, renovating, and remodeling buildings; the costs of non-permanent site improvements such as fencing, walkways, and road that are related to buildings and building sites; repairs and maintenance services including contracts and agreements covering the upkeep of buildings and equipment, preventive maintenance or restoring a building to its original condition, costs for renting or leasing land, buildings, equipment and vehicles.

Other Purchased Services: (Object range 65000 through 65999) These are purchased service not previously listed, such as expenditures for posting legal notices and the sale of equipment or other items.

Supplies and Materials: (Object range 66000 through 66999) These are expenditures for supplies and materials used in the operation of the district, including expenditures for natural gas, butane/propane, oil, coal, gasoline and electricity; technology supplies; or building materials related to building construction projects.

Property: (Object range 67000 through 67999) These are expenditures for the acquisition of land and buildings; improvements of grounds; construction, additions, and remodeling of buildings; the initial purchase of equipment and replacement of equipment; and expenditures for acquiring existing buildings included but not limited to: installment or lease principal payments resulting in the acquisition of buildings; building construction; major structural alterations; and initial or additional installation of heating and ventilating systems, and fire protection systems. Also included are purchases of air rights, mineral rights; special assessments against the school district for capital improvements such as streets, curbs, and drains; and depreciation expenditures.

Other (Dues, Fees, Interest, Misc.): (Object range 68000 through 68999) These are expenditures for memberships in professional organizations or payments to a paying agent for services rendered; for judgments against the district as a result of a lawsuit and issued by a court of law, excluding judgments regarding delinquent debt, not covered by liability insurance but eligible for insurance coverage; for interest due on serial bonds, Revolving Loan Bonds, certificate of deposit loans from the Revolving Loan Fund, postdated warrants and other negotiable instruments with financial institutions; indirect cost; taxes, such as amounts levied/assessed by governmental agencies, tax on resale items, improvement tax, and property tax; and amounts paid for goods or services not classified previously.

**Arkansas Department of Education
Facilities Acquisition & Construction Services Expenditures
1-Feb-05**

Note:

This data is from each district's 2004 Annual Financial Report

The data is self-reported by the districts and has not been checked for accuracy

The Notes accompanying this report are an integral part of this report. They are included to provide a description of this data, and to assist the user in understanding the data.

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
101	ARKANSAS	DEWITT	0	0	0	0	0	2,532,360	0	2,532,360	1,681
104	ARKANSAS	STUTTGART		4,246,077				22,123	63,976	4,332,176	1,846
201	ASHLEY	CROSSETT		196,645	15,113	844		101,630		314,231	2,412
203	ASHLEY	HAMBURG	0	4,876	592,975	295	25,427	31,266	0	654,839	1,874
302	BAXTER	COTTER			97,113	79,381	19,620	165,430		361,544	642
303	BAXTER	MOUNTAIN HOME		15,750	0	0	0	13,017		28,767	3,850
304	BAXTER	NORFORK			1,736					1,736	448
401	BENTON	BENTONVILLE	13,931	1,904,411			134,095	12,713,540		14,765,977	8,327
402	BENTON	DECATUR			0					0	488
403	BENTON	GENTRY		611	129,790	0		54,596		184,997	1,366
404	BENTON	GRAVETTE		231,675	0					231,675	1,553
405	BENTON	ROGERS		941,076	36,079		67,292	9,502,630		10,547,076	12,277
406	BENTON	SILOAM SPRINGS								0	3,147
407	BENTON	PEA RIDGE						3,450		3,450	1,236
501	BOONE	ALPENA		2,084	1,700			55,456		59,240	539
502	BOONE	BERGMAN		31,240	1,440,013		14,317			1,485,570	885
503	BOONE	HARRISON			752,339			3,878,549		4,630,888	2,773
504	BOONE	OMAHA			57,733			38,990		96,723	405
505	BOONE	VALLEY SPRINGS		0	667,263		12,567	123,803		803,634	940
506	BOONE	LEAD HILL								0	415
601	BRADLEY	HERMITAGE		2,750	12,880			37,292		52,922	581
602	BRADLEY	WARREN		58,534	4,099,094		25,581	58,343		4,241,553	1,568
701	CALHOUN	HAMPTON					2,073	204,818		206,891	715
801	CARROLL	BERRYVILLE			6		4,187	161,118		165,311	1,690
802	CARROLL	EUREKA SPRINGS						0	20,372	20,372	664
803	CARROLL	GREEN FOREST		65,881	2,871			849,159		917,911	1,227
901	CHICOT	DERMOTT						2,250		2,250	611
902	CHICOT	EUDORA								0	641
903	CHICOT	LAKESIDE		11,723			4,722	13,722		30,167	970
1002	CLARK	ARKADELPHIA		506,378	91,834	554		173,990	2,655	775,410	2,229
1003	CLARK	GURDON								0	848
1101	CLAY	CORNING	0	0	11,558	0	8,541	0	0	20,099	1,243
1104	CLAY	PIGGOTT		19,740	58,550		5,707	0		83,997	1,010
1106	CLAY	RECTOR						15,132		15,132	654
1201	CLEBURNE	CONCORD	0	5,791	411,017	1,357	6,875	98,264	6,475	529,778	585
1202	CLEBURNE	HEBER SPRINGS			223,187		14,689	126,160		364,035	1,669
1203	CLEBURNE	QUITMAN		157			7,745	22,136		30,038	567
1204	CLEBURNE	WEST SIDE						52,756		52,756	541
1304	CLEVELAND	WOODLAWN		0						0	574
1305	CLEVELAND	CLEVELAND COUNTY	0	133,745	231,326	107,983	1,477	19,328	0	493,859	903

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
1402	COLUMBIA	MAGNOLIA	0	138,867	3,971,317	0	499	8,818	0	4,119,501	2,973
1406	COLUMBIA	WALDO		3,386	183,435			6,000		192,822	338
1408	COLUMBIA	EMERSON-TAYLOR	0	0	0	0	2,048	5,540	0	7,588	651
1503	CONWAY	NEMO VISTA								0	429
1505	CONWAY	WONDERVIEW								0	454
1507	CONWAY	SO CONWAY COUNTY		250,009	51,135		36,354	440,006		777,504	2,381
1601	CRAIGHEAD	BAY		8,000				69,071		77,071	567
1602	CRAIGHEAD	WESTSIDE CONSOLIDATED			228,111		59,378	3,017,965		3,305,454	1,622
1603	CRAIGHEAD	BROOKLAND						925,118		925,118	1,197
1605	CRAIGHEAD	BUFFALO ISLAND CENTRAL						1,338,851		1,338,851	812
1608	CRAIGHEAD	JONESBORO		1,736	1,626,546			2,338,736		3,967,018	4,797
1611	CRAIGHEAD	NETTLETON		400,422	586,218			3,679,142		4,665,781	2,743
1612	CRAIGHEAD	VALLEY VIEW			1,523,314			23,791		1,547,105	1,537
1613	CRAIGHEAD	RIVERSIDE		143,148	4,864		4,789		487	153,287	791
1701	CRAWFORD	ALMA		628,603			215,918	129,610		974,132	3,021
1702	CRAWFORD	CEDARVILLE						81,988		81,988	903
1703	CRAWFORD	MOUNTAINBURG			42,067			65,935		108,002	758
1704	CRAWFORD	MULBERRY	0	0	0	0	0	7,074	0	7,074	612
1705	CRAWFORD	VAN BUREN		320,796			17,427	1,861,856		2,200,079	5,551
1802	CRITTENDEN	EARLE			120,396					120,396	781
1803	CRITTENDEN	WEST MEMPHIS		57,397	2,176,364			423,608		2,657,370	6,074
1804	CRITTENDEN	MARION	0	59,184	0	0	721	65,902	0	125,807	3,625
1805	CRITTENDEN	TURRELL		15,778	26,014	0	0	0		41,792	393
1901	CROSS	CROSS COUNTY			553,277	6,940		250		560,467	756
1903	CROSS	PARKIN								0	331
1905	CROSS	WYNNE		25,567	224,268					249,835	2,807
2002	DALLAS	FORDYCE		213,667	541			2,980,396		3,194,603	1,197
2104	DESHA	DUMAS	0	57,668	1,619,231	0	7,219	4,838	0	1,688,956	1,775
2105	DESHA	MCGEHEE	0	0	35,350	0	19,450	196,389	0	251,188	1,434
2202	DREW	DREW CENTRAL		1,561,825			180	880		1,562,885	1,024
2203	DREW	MONTICELLO		31,115	10,150	146	2,308	1,191,296		1,235,016	2,174
2301	FAULKNER	CONWAY		385,622	8,551,869	8,735	33,804	1,220,003	1,942	10,201,974	8,206
2303	FAULKNER	GREENBRIER		121,461	332	1,452	33,375	124,102		280,721	2,417
2304	FAULKNER	GUY-PERKINS								0	408
2305	FAULKNER	MAYFLOWER			19,093		1,054	983,337		1,003,483	844
2306	FAULKNER	MOUNT VERNON/ENOLA		20,685	4,350		7,062	22,802		54,899	450
2307	FAULKNER	VILONIA				122	4,199	791,273		795,593	2,641
2402	FRANKLIN	CHARLESTON		1,249	1,305	7,228		5,003,071		5,012,852	878
2403	FRANKLIN	COUNTY LINE			24,055			21,410		45,465	573
2404	FRANKLIN	OZARK	0	119,839	230,340	0	4,530	303,793	0	658,502	1,823
2501	FULTON	MAMMOTH SPRING						7,816	3,000	10,816	414
2502	FULTON	SALEM			84,041		10,402	11,502	1,113	107,057	715
2503	FULTON	VIOLA			78,800			25,524		104,324	434
2601	GARLAND	CUTTER-MORNING STAR			9,811			31,134		40,945	628
2602	GARLAND	FOUNTAIN LAKE		367,588				5,542		373,130	1,149
2603	GARLAND	HOT SPRINGS			2,466			744,863		747,329	3,547
2604	GARLAND	JESSIEVILLE		461,381				7,139		468,519	805
2605	GARLAND	LAKE HAMILTON			310,948			1,147,483		1,458,431	3,671
2606	GARLAND	LAKESIDE								0	2,541

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
2607	GARLAND	MOUNTAIN PINE			1,395			0		1,395	690
2703	GRANT	POYEN			0		0			0	500
2705	GRANT	SHERIDAN		148,843	6,207,102		14,166	50,746		6,420,858	4,139
2803	GREENE	MARMADUKE			0					0	768
2807	GREENE	GREENE COUNTY TECH	0	3,299	0	0	0	5,612,533	0	5,615,832	3,237
2808	GREENE	PARAGOULD			115,987	30	(258)	7,057,207		7,172,967	2,658
2901	HEMPSTEAD	BLEVINS	0	0	0	0	0	0	0	0	750
2903	HEMPSTEAD	HOPE			1,842,491			57,718		1,900,208	2,746
2906	HEMPSTEAD	SPRING HILL			85,599	520		601,153		687,272	513
3001	HOT SPRING	BISMARCK								0	1,035
3002	HOT SPRING	GLEN ROSE		211,206	2,202,173	965	670	237,361		2,652,374	1,023
3003	HOT SPRING	MAGNET COVE		89,459	18,877			9,127	6,113	123,576	789
3004	HOT SPRING	MALVERN	0	71,763	1,233,092	0	1,677	425,547	0	1,732,080	2,264
3005	HOT SPRING	OUACHITA		134,462	1,253,677		1,061	205,539		1,594,740	381
3102	HOWARD	DIERKS		10,949						10,949	544
3104	HOWARD	MINERAL SPRINGS	0	40,414	601,655	270	12,888	66,523	500	722,250	636
3105	HOWARD	NASHVILLE			51,158					51,158	1,809
3201	INDEPENDENCE	BATESVILLE			485,715			1,642,496		2,128,210	2,198
3203	INDEPENDENCE	CUSHMAN								0	375
3209	INDEPENDENCE	SOUTHSIDE		6,100	70,459		89,979	269,951		436,490	1,362
3210	INDEPENDENCE	SULPHUR ROCK								0	342
3211	INDEPENDENCE	MIDLAND			80,832	154	1,486	199,541		282,013	586
3212	INDEPENDENCE	CEDAR RIDGE	0	0	0	0	0	0	0	0	802
3301	IZARD	CALICO ROCK		16,300	894,963		82,657	3,207		997,127	508
3302	IZARD	MELBOURNE	0	0	0	0	0	124,513	0	124,513	868
3306	IZARD	IZARD COUNTY CONSOLIDATED								0	511
3403	JACKSON	NEWPORT								0	1,607
3405	JACKSON	JACKSON COUNTY	474	95,069	344,179	0	51,728	33,750	5,714	530,914	894
3501	JEFFERSON	ALTHEIMER UNIFIED			134,123					134,123	468
3502	JEFFERSON	DOLLARWAY		6,073	425,400			14,900	59,907	506,280	1,528
3505	JEFFERSON	PINE BLUFF			198,261					198,261	5,968
3509	JEFFERSON	WATSON CHAPEL		10,232	482,835	450		45,163		538,680	3,142
3510	JEFFERSON	WHITE HALL		194,013		(67)	66,521	5,856,356		6,116,823	3,078
3601	JOHNSON	CLARKSVILLE		36,332	2,315,940		90,512	49,991		2,492,774	2,247
3604	JOHNSON	LAMAR			56,446			155,064		211,510	1,111
3606	JOHNSON	WESTSIDE						222,566		222,566	586
3701	LAFAYETTE	BRADLEY		23,113		220		497,064		520,397	364
3704	LAFAYETTE	LAFAYETTE COUNTY			0		0			0	1,009
3801	LAWRENCE	BLACK ROCK			300					300	371
3804	LAWRENCE	HOXIE		36,796		8,423	42,271	182,584		270,074	927
3806	LAWRENCE	SLOAN-HENDRIX		69,336	289,218			1,646,751		2,005,305	562
3808	LAWRENCE	WALNUT RIDGE		11,155				141,606		152,761	775
3809	LAWRENCE	HILLCREST	0	38,009	126,409	0	1,150	36,988	0	202,556	551
3904	LEE	LEE COUNTY		29,445				19,758		49,203	1,554
4003	LINCOLN	STAR CITY	0	34,423	2,868,582	0	0	4,759	0	2,907,764	1,782
4101	LITTLE RIVER	ASHDOWN		111,454	263,142	152	6,026			380,773	1,646
4102	LITTLE RIVER	FOREMAN								0	545
4201	LOGAN	BOONEVILLE		299,224	633,638	0		73,961		1,006,823	1,465
4202	LOGAN	MAGAZINE		17,480		1,538		32,032	231	51,281	520

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
4203	LOGAN	PARIS						1,031,127		1,031,127	1,140
4204	LOGAN	SCRANTON		11,520				81,143		92,663	366
4301	LONOKE	LONOKE		73,308						73,308	1,766
4302	LONOKE	ENGLAND		73,899	0					73,899	913
4303	LONOKE	CARLISLE						856,881	35,008	891,889	707
4304	LONOKE	CABOT		1,276,471	2,320,164	3,090	130,109	318,976		4,048,811	7,750
4401	MADISON	HUNTSVILLE	0	3,000	0	0	0	942,226	0	945,226	2,451
4501	MARION	FLIPPIN						0		0	920
4502	MARION	YELLVILLE-SUMMIT					242	9,000		9,242	1,001
4602	MILLER	GENOA CENTRAL		30,122				0		30,122	951
4603	MILLER	FOUKE	0	0	25,159	0	0	0	1,000	26,159	1,050
4605	MILLER	TEXARKANA		9,870	543,876		86,800	806,421	22,461	1,469,427	4,412
4701	MISSISSIPPI	ARMOREL			607		1,490	796		2,893	406
4702	MISSISSIPPI	BLYTHEVILLE						1,694,416		1,694,416	3,259
4706	MISSISSIPPI	SO MISSISSIPPI COUNTY						488,404		488,404	1,397
4708	MISSISSIPPI	GOSNELL						197,989		197,989	1,344
4712	MISSISSIPPI	MANILA						0		0	1,005
4713	MISSISSIPPI	OSCEOLA		2,879						2,879	1,630
4801	MONROE	BRINKLEY		65,518	627,851	758		2,386		696,513	971
4802	MONROE	CLARENDON	0	3,600	148,859	0	1,950	35,950	0	190,359	740
4901	MONTGOMERY	CADDO HILLS		2,200	28,227			30,764		61,191	621
4902	MONTGOMERY	MOUNT IDA		18,975	4,463			2,001,124		2,024,563	577
5006	NEVADA	PRESCOTT		216,045	622,976		2,011	47,991		889,023	1,138
5008	NEVADA	NEVADA								0	424
5102	NEWTON	JASPER	0	112,114	0	0	2,416	12,781	0	127,310	898
5106	NEWTON	DEER/MT. JUDEA	0	0	23,220	0	0	44,141	0	67,361	481
5201	OUACHITA	BEARDEN				12,680		80,664		93,344	666
5204	OUACHITA	CAMDEN-FAIRVIEW		32,692	0	0		350		33,042	3,000
5205	OUACHITA	HARMONY GROVE	0	18,741	284	0	0	1,773,375	0	1,792,401	1,045
5206	OUACHITA	STEPHENS	0	0	0	0	0	0	0	0	587
5301	PERRY	EAST END		24,786	0			205,889	36,605	267,280	739
5303	PERRY	PERRYVILLE		474	800,377			2,781		803,632	943
5401	PHILLIPS	BARTON-LEXA	0	65,714	148,249	472	0	0	0	214,434	881
5402	PHILLIPS	ELAINE								0	337
5403	PHILLIPS	HELENA-W HELENA			235,154			130,682		365,836	3,206
5404	PHILLIPS	MARVELL						155,624	1,210	156,834	634
5501	PIKE	DELIGHT								0	360
5502	PIKE	CENTERPOINT			212,767			90,286		303,052	962
5503	PIKE	KIRBY		32,179			7,851	39,636		79,666	426
5504	PIKE	MURFREESBORO			25,569					25,569	540
5602	POINSETT	HARRISBURG	14,599	45,007				1,530,416		1,590,022	1,068
5604	POINSETT	MARKED TREE			7,763					7,763	673
5605	POINSETT	TRUMANN					610	607,076		607,686	1,715
5607	POINSETT	WEINER						425,892		425,892	363
5608	POINSETT	EAST POINSETT COUNTY			180,883			0		180,883	793
5703	POLK	MENA	0	0	380,933	0	0	32,669	0	413,602	2,216
5704	POLK	VAN COVE		1,286	1,114,548		21,179		6,357	1,143,371	389
5705	POLK	WICKES	0	0	20,892	0	8,590	335,982	0	365,464	639
5706	POLK	OUACHITA RIVER	0	0	7,140	0	0	1,787	0	8,927	709

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
5801	POPE	ATKINS						172,478		172,478	1,090
5802	POPE	DOVER			7,563		11			7,574	1,363
5803	POPE	HECTOR			45,074		2,555	0		47,629	703
5804	POPE	POTTSVILLE						10,546		10,546	1,228
5805	POPE	RUSSELLVILLE		5,550	41,740			1,240,597		1,287,887	5,069
5901	PRAIRIE	DES ARC		25,085	168,482			8,259		201,826	657
5902	PRAIRIE	DEVALLS BLUFF								0	342
5903	PRAIRIE	HAZEN						1,303		1,303	395
6001	PULASKI	LITTLE ROCK	179,743	1,909,591	841,012	157,335	134,608	37,178,642	7,819,929	48,220,859	23,170
6002	PULASKI	N LITTLE ROCK		29,009	32,025		53,592	482,292		596,918	9,135
6003	PULASKI	PULASKI COUNTY		726,360	3,500		0	1,920,308	0	2,650,168	19,118
6102	RANDOLPH	MAYNARD								0	492
6103	RANDOLPH	POCAHONTAS		16,923	18,190		53,768	1,697,167	537	1,786,585	1,798
6201	ST FRANCIS	FORREST CITY		42,945	5,432		79,666	1,550,098	112	1,678,253	3,991
6202	ST FRANCIS	HUGHES								0	723
6205	ST FRANCIS	PALESTINE-WHEATLEY								0	629
6301	SALINE	BAUXITE		1,096	603,820			48,390		653,306	1,047
6302	SALINE	BENTON		10,489		0		1,841,345		1,851,834	4,251
6303	SALINE	BRYANT	0	467,725	57,166	86	118,334	5,283,655	0	5,926,966	6,402
6304	SALINE	HARMONY GROVE		106			54	1,359,766		1,359,926	788
6401	SCOTT	WALDRON		329,437	108,856	2,335	25,803	1,617,286		2,083,716	1,673
6502	SEARCY	SEARCY COUNTY	0	0	0	0	0	89,462	38,400	127,862	1,040
6505	SEARCY	OZARK MOUNTAIN	0	0	1,542	0	25,670	0	0	27,212	758
6601	SEBASTIAN	FORT SMITH						6,415,995		6,415,995	12,764
6602	SEBASTIAN	GREENWOOD		527,167	42,362	318	5,061	4,289,164		4,864,072	3,182
6603	SEBASTIAN	HACKETT		0	1,004					1,004	564
6604	SEBASTIAN	HARTFORD								0	431
6605	SEBASTIAN	LAVACA						28,560		28,560	837
6606	SEBASTIAN	MANSFIELD		177,883	60,087		87,856	6,882,430		7,208,255	1,016
6701	SEVIER	DEQUEEN			1,175,454					1,175,454	2,002
6703	SEVIER	HORATIO						287,620		287,620	807
6704	SEVIER	LOCKESBURG								0	377
6802	SHARP	CAVE CITY	0	0	125,228	0	0	202,028	0	327,256	1,338
6804	SHARP	HIGHLAND		111,464	0	940		15,100		127,504	1,602
6806	SHARP	TWIN RIVERS	0	0	19,847	7,455	2,137	0	0	29,439	513
6901	STONE	MOUNTAIN VIEW	0	67,171	883,524	0	8,761	1,495,117	0	2,454,573	1,685
7001	UNION	EL DORADO	0	93,311	1,570,227	0	175,382	84,133	0	1,923,052	4,607
7003	UNION	JUNCTION CITY						1,040		1,040	639
7006	UNION	NORPHLET		4,934	45,582			445,585		496,101	526
7007	UNION	PARKERS CHAPEL			0					0	698
7008	UNION	SMACKOVER	0	49,450	6,711	0	0	838,395	0	894,557	865
7009	UNION	STRONG-HUTTIG	0	2,066	202,361	0	4,278	52,750	0	261,455	677
7102	VAN BUREN	CLINTON	0	522,198	1,309,081	1,263	107,786	48,892	2,564	1,991,785	1,360
7104	VAN BUREN	SHIRLEY					233	6,855		7,087	526
7105	VAN BUREN	SOUTH SIDE						9,995		9,995	497
7201	WASHINGTON	ELKINS		141,606	788,235			356,692		1,286,533	1,024
7202	WASHINGTON	FARMINGTON		250,006	0			1,559,760		1,809,766	1,831
7203	WASHINGTON	FAYETTEVILLE					46,208	2,547,529		2,593,738	8,061
7204	WASHINGTON	GREENLAND	0	0	1,187	0	0	0	0	1,187	1,155

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
7205	WASHINGTON	LINCOLN CONSOLIDATED						0		0	1,133
7206	WASHINGTON	PRAIRIE GROVE			5,537,457		108,593		1,500	5,647,550	1,371
7207	WASHINGTON	SPRINGDALE		1,759,637	62,840	3,571	151,788	37,779,142	9,571	39,766,549	13,646
7208	WASHINGTON	WEST FORK						73,584		73,584	1,139
7301	WHITE	BALD KNOB						1,548,875		1,548,875	1,324
7302	WHITE	BEEBE	0	0	1,013,864	0	928	86,104	0	1,100,896	2,783
7303	WHITE	BRADFORD						11,654		11,654	555
7304	WHITE	WHITE COUNTY CENTRAL					7,256	182,116		189,372	675
7307	WHITE	RIVERVIEW		94,202	38,481	0				132,683	1,284
7309	WHITE	PANGBURN						60,145		60,145	723
7310	WHITE	ROSE BUD		0	39,544	89		184,733		224,366	795
7311	WHITE	SEARCY		332,468		244,746	27,182	917,664		1,522,060	3,660
7401	WOODRUFF	AUGUSTA	0	14,494	296,901	0	102,196	0	0	413,591	728
7403	WOODRUFF	MCCRORY		0	0					0	651
7503	YELL	DANVILLE		0			2,324	95,490		97,814	835
7504	YELL	DARDANELLE		24,833	195,917			10,000		230,750	1,779
7509	YELL	WESTERN YELL COUNTY						61,192		61,192	423
7510	YELL	TWO RIVERS	29,781	73,861	6,641	0	51,968	257,571	41,537	461,358	1,100
State Totals			238,528	25,450,551	77,354,730	662,830	2,925,413	221,314,742	8,189,275	336,136,069	449,236

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year. It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock, and Pulaski County school districts to reflect the Magnet and Majority to Minority students.

The Magnet children are included in the home district. The Majority to Minority students are included in the district providing the education.

These students will effect the per pupil expenditure calculations

**Arkansas Department of Education
Maintenance and Operation Expenditures
1-Feb-05**

Note:
This data is from each district's 2004 Annual Financial Report
The data is self-reported by the districts and has not been checked for accuracy
The Notes accompanying this report are an integral part of this report. They are included to provide a description of this data, and to assist the user in understanding the data.

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
101	ARKANSAS	DEWITT	371,722	71,312	32,631	93,505	267,222	843	9,600	846,834	1,681
104	ARKANSAS	STUTTGART	526,438	282,971	56,012	121,821	388,140	12,771	922	1,389,074	1,846
201	ASHLEY	CROSSETT	660,779		196,992	192,434	353,646	8,974	2,369	1,415,195	2,412
203	ASHLEY	HAMBURG	413,498	25,958	85,149	103,503	331,743	31,450	840	992,142	1,874
302	BAXTER	COTTER	138,934		18,674	34,318	148,334			340,260	642
303	BAXTER	MOUNTAIN HOME	1,090,319	290	359,637	156,422	576,504	25,192	515	2,208,879	3,850
304	BAXTER	NORFORK	117,634	9,756	36,302	26,935	83,870	2,512	1,400	278,409	448
401	BENTON	BENTONVILLE	1,715,171	268,835	289,385	106,083	1,067,524	9,938	20,421	3,477,357	8,327
402	BENTON	DECATUR	164,020		26,928	53,259	112,671	0	862	357,740	488
403	BENTON	GENTRY	325,398	7,295	141,008		201,799	0	22	675,522	1,366
404	BENTON	GRAVETTE	326,855	9,123	106,260	1,955	256,567	15,256	680	716,695	1,553
405	BENTON	ROGERS	3,685,827	120,245	689,931	177,694	2,074,987	44,108		6,792,793	12,277
406	BENTON	SILOAM SPRINGS	465,227	60,648	1,303,863	96,934	327,519	0	661	2,254,852	3,147
407	BENTON	PEA RIDGE	256,166	19,272	21,102	18,259	170,886	0	946	486,632	1,236
501	BOONE	ALPENA	109,629	3,047	104,053	36,818	82,455	2,504	969	339,475	539
502	BOONE	BERGMAN	153,443	776	41,059	31,551	117,528	12,246	25	356,627	885
503	BOONE	HARRISON	667,854		201,861	181,828	383,286	97,008	42,574	1,574,411	2,773
504	BOONE	OMAHA	93,991		20,976	12,775	82,405		944	211,092	405
505	BOONE	VALLEY SPRINGS	153,390		21,229	81,725	153,041	5,830	1,340	416,554	940
506	BOONE	LEAD HILL	105,811	0	70,236	24,007	159,707	1,200	461	361,422	415
601	BRADLEY	HERMITAGE	100,103	1,384	60,571	36,282	85,176	42,321		325,838	581
602	BRADLEY	WARREN	435,303	20,348	140,111	58,784	341,292	18,376	335	1,014,548	1,568
701	CALHOUN	HAMPTON	182,837	43,768	64,580	28,531	160,366	1,059	1,667	482,808	715
801	CARROLL	BERRYVILLE	381,165		162,559	50,127	242,782	25,464	609	862,706	1,690
802	CARROLL	EUREKA SPRINGS	206,630		53,942	59,762	101,039	1,483	2,496	425,352	664
803	CARROLL	GREEN FOREST	332,021		38,876	69,713	189,700	4,027	178	634,516	1,227
901	CHICOT	DERMOTT	144,001	3,178	49,682	39,446	150,449		436	387,190	611
902	CHICOT	EUDORA	228,076	25,221	21,787		163,472	8,720	0	447,276	641
903	CHICOT	LAKESIDE	235,432	259,435	18,612	92,631	283,002	19,158	1,353	909,623	970
1002	CLARK	ARKADELPHIA	648,001	41,365	258,713	165,608	465,732	0	706	1,580,125	2,229
1003	CLARK	GURDON	259,483		55,330	19,227	214,864	2,699	4,011	555,614	848
1101	CLAY	CORNING	298,757	5,505	280,159	30,593	231,957	49,247	926	897,143	1,243
1104	CLAY	PIGGOTT	267,841	22,382	23,071	64,596	251,453	1,298	6,735	637,377	1,010
1106	CLAY	RECTOR	141,574	75,006		25,802	126,474	37,195	21,720	427,771	654
1201	CLEBURNE	CONCORD	140,566	0	11,179	93,903	109,939	2,570	951	359,108	585
1202	CLEBURNE	HEBER SPRINGS	380,084	60,432	82,720	195,570	248,945	0		967,751	1,669
1203	CLEBURNE	QUITMAN	86,191	785	40,008	34,429	102,675	2,103	870	267,061	567
1204	CLEBURNE	WEST SIDE	154,519	3,189	25,525	23,556	79,317	2,063	304	288,473	541
1304	CLEVELAND	WOODLAWN	128,399	8,722	64,035	35,200	87,272	2,528	1,479	327,635	574
1305	CLEVELAND	CLEVELAND COUNTY	176,949	8,307	238,934	25,405	215,542	10,449	3,387	678,973	903

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
1402	COLUMBIA	MAGNOLIA	608,944	0	238,738	140,915	497,442	11,689	15	1,497,743	2,973
1406	COLUMBIA	WALDO	64,127	6,899	53,194	25,539	68,246	0	894	218,898	338
1408	COLUMBIA	EMERSON-TAYLOR	208,966	808	137,438	29,728	116,258	813	54	494,064	651
1503	CONWAY	NEMO VISTA	124,334		25,267	40,494	70,701		565	261,362	429
1505	CONWAY	WONDERVIEW	73,229	31,251	7,507	29,650	78,405		50	220,093	454
1507	CONWAY	SO CONWAY COUNTY	537,240	16,103	494,724	85,240	460,048	37,443	21,375	1,652,172	2,381
1601	CRAIGHEAD	BAY	149,656	2,915	42,287	31,211	105,422	0	720	332,211	567
1602	CRAIGHEAD	WESTSIDE CONSOLIDATED	450,238	70,712	197,822	80,001	327,505	39,763		1,166,041	1,622
1603	CRAIGHEAD	BROOKLAND	214,102	39,579	198,762	10,535	213,017	99,781	1,380	777,155	1,197
1605	CRAIGHEAD	BUFFALO ISLAND CENTRAL	186,242		79,288	76,541	167,411	3,181	145	512,809	812
1608	CRAIGHEAD	JONESBORO	1,251,472	128,903	1,814,331	234,800	323,337	16,750	1,525	3,771,119	4,797
1611	CRAIGHEAD	NETTLETON	723,465	92,433	283,537	110,732	390,689	7,401	1,528	1,609,785	2,743
1612	CRAIGHEAD	VALLEY VIEW	167,481	3,351	229,680	15,608	99,982	3,500	0	519,602	1,537
1613	CRAIGHEAD	RIVERSIDE	192,625		51,144	14,508	178,327	9,725	905	447,233	791
1701	CRAWFORD	ALMA	780,752	60,217	29,028	66,468	496,061	30,618		1,463,145	3,021
1702	CRAWFORD	CEDARVILLE	208,975	19,877	34,914	53,044	149,896	2,005		468,711	903
1703	CRAWFORD	MOUNTAINBURG	93,393	2,241	100,578	56,465	178,556	25,426	247	456,907	758
1704	CRAWFORD	MULBERRY	130,428	5,575	54,780	58,682	121,679	9,651	396	381,190	612
1705	CRAWFORD	VAN BUREN	1,291,663	162,985	705,900	311,308	1,081,477	75,831	1,070	3,630,233	5,551
1802	CRITTENDEN	EARLE	227,410	9,118	187,258	109,174	161,784	11,594	111,710	818,049	781
1803	CRITTENDEN	WEST MEMPHIS	1,251,634	45,946	377,451	271,247	1,822,722	51,839	441	3,821,280	6,074
1804	CRITTENDEN	MARION	816,688	42,960	224,919	177,953	542,190	22,147	6,251	1,833,108	3,625
1805	CRITTENDEN	TURRELL	113,136	17,423	8,345	20,293	98,685	4,646	5,195	267,722	393
1901	CROSS	CROSS COUNTY	232,837		155,281	52,413	166,618	4,406	1,672	613,227	756
1903	CROSS	PARKIN	78,022	1,339	59,892	29,501	107,608	3,891	1	280,254	331
1905	CROSS	WYNNE	569,413	5,449	152,649	120,800	422,510	1,654	67	1,272,542	2,807
2002	DALLAS	FORDYCE	327,615	2,181	211,777	64,072	212,262	49,504	5,692	873,102	1,197
2104	DESHA	DUMAS	646,247	41,376	227,777	68,531	565,504	38,405	689	1,588,528	1,775
2105	DESHA	MCGEHEE	488,243	57,143	225,266	77,051	390,783	11,004	1,153	1,250,643	1,434
2202	DREW	DREW CENTRAL	261,989	41,778	7,820	69,249	186,821	128,065	1,010	696,733	1,024
2203	DREW	MONTICELLO	603,871	2,750	215,710	78,671	540,267	82,780	2,080	1,526,130	2,174
2301	FAULKNER	CONWAY	2,682,645	308,973	196,609	190,634	1,073,885	63,588	126	4,516,460	8,206
2303	FAULKNER	GREENBRIER	543,019	63,971	42,893	56,356	364,183	7,503	30	1,077,955	2,417
2304	FAULKNER	GUY-PERKINS	49,186		49,784	21,712	89,771		2,527	212,979	408
2305	FAULKNER	MAYFLOWER	142,751		96,162		151,525		1,032	391,470	844
2306	FAULKNER	MOUNT VERNON/ENOLA	113,354	400	96,861	39,188	107,481	7,553	1,943	366,781	450
2307	FAULKNER	VILONIA	701,983		108,401	164,765	368,574	26,525	650	1,370,899	2,641
2402	FRANKLIN	CHARLESTON	73,165	7,175	117,833	24,692	122,167	11,362	223	356,617	878
2403	FRANKLIN	COUNTY LINE	46,221	265	121,973	33,315	90,415	3,605	595	296,390	573
2404	FRANKLIN	OZARK	454,563	3,225	112,920	159,187	437,044	8,250	3,200	1,178,388	1,823
2501	FULTON	MAMMOTH SPRING	65,417		152,858	22,051	122,900	11,562		374,788	414
2502	FULTON	SALEM	141,876	414	48,540	33,517	106,908	0		331,254	715
2503	FULTON	VIOLA	93,135	4,865	43,586	34,965	84,619		97	261,267	434
2601	GARLAND	CUTTER-MORNING STAR	75,826	3,612	101,902	20,124	109,137	1,080	1,950	313,632	628
2602	GARLAND	FOUNTAIN LAKE	221,268	4,490	104,260	106,500	187,744	4,077	814	629,154	1,149
2603	GARLAND	HOT SPRINGS	1,241,601	36,755	642,629	111,823	734,868	61,737	9,934	2,839,347	3,547
2604	GARLAND	JESSIEVILLE	234,224		142,180		151,426	100,760		628,590	805
2605	GARLAND	LAKE HAMILTON	717,539		377,285	150,072	495,577	40,303	22,879	1,803,656	3,671
2606	GARLAND	LAKESIDE	634,094	57,965	122,290	98,463	381,934	1,205		1,295,951	2,541

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
2607	GARLAND	MOUNTAIN PINE	139,949	41,835	35,950	30,896	128,928	3,936		381,494	690
2703	GRANT	POYEN	49,067	65,941	19,840	29,897	96,174	15,584		276,504	500
2705	GRANT	SHERIDAN	794,844	12,313	401,505	94,761	594,134	28,735	1,407	1,927,700	4,139
2803	GREENE	MARMADUKE	88,209	424	48,829	31,187	119,408	2,663	500	291,221	768
2807	GREENE	GREENE COUNTY TECH	823,228	6,628	230,657	153,623	592,781	35,043	586	1,842,547	3,237
2808	GREENE	PARAGOULD	845,361	4,922	107,727	19,069	359,366	22,894	2,506	1,361,845	2,658
2901	HEMPSTEAD	BLEVINS	153,735	33,608	15,921	100,622	168,672	5,800	50	478,408	750
2903	HEMPSTEAD	HOPE	764,399	16,449	89,345	136,175	522,220	27,772	600	1,556,960	2,746
2906	HEMPSTEAD	SPRING HILL	63,578	1,132	35,520	26,900	87,936		1,259	216,325	513
3001	HOT SPRING	BISMARCK	199,021	23,994	11,695	22,989	159,892	3,199	6,153	426,942	1,035
3002	HOT SPRING	GLEN ROSE	281,658	2,770	90,943	56,508	108,119	12,044	6,854	558,896	1,023
3003	HOT SPRING	MAGNET COVE	200,927		35,310	18,634	171,598	504	1,935	428,909	789
3004	HOT SPRING	MALVERN	552,674	66,037	254,754	57,755	363,299	36,775	48,994	1,380,288	2,264
3005	HOT SPRING	OUACHITA	37,420	125,195	22,988	9,643	88,375	4,418		288,039	381
3102	HOWARD	DIERKS	108,165	285	68,605	16,174	128,241	11,387	3,039	335,895	544
3104	HOWARD	MINERAL SPRINGS	189,817	18,301	34,657	47,893	174,664	3,647	1,445	470,426	636
3105	HOWARD	NASHVILLE	328,618	41,036	237,971	15,728	331,060	43,624		998,037	1,809
3201	INDEPENDENCE	BATESVILLE	649,676	48,981	697,568	93,352	834,364	143,268	99,763	2,566,972	2,198
3203	INDEPENDENCE	CUSHMAN	58,304	13,208	15,878	7,442	79,171	2,507	890	177,400	375
3209	INDEPENDENCE	SOUTHSIDE	317,617	2,526	140,796	54,812	260,299	3,804	242	780,095	1,362
3210	INDEPENDENCE	SULPHUR ROCK	70,640		20,927	25,592	79,213	1,446	830	198,648	342
3211	INDEPENDENCE	MIDLAND	155,855		56,971	28,473	37,228		1,309	279,837	586
3212	INDEPENDENCE	CEDAR RIDGE	357,777	514	146,094	61,942	319,718	3,206	1,453	890,702	802
3301	IZARD	CALICO ROCK	128,999	1,983	54,539	50,416	111,878	0	525	348,340	508
3302	IZARD	MELBOURNE	200,753	12,149	35,474	65,422	180,127	26,789	2,275	522,990	868
3306	IZARD	IZARD COUNTY CONSOLIDATED	130,672	10,892	42,185	82	116,669	1,910		302,410	511
3403	JACKSON	NEWPORT	470,879	122,096	50,172	468,231	427,519	39,230	3,495	1,581,622	1,607
3405	JACKSON	JACKSON COUNTY	216,177	31,912	44,689	75,394	182,547	49,500	3,610	603,830	894
3501	JEFFERSON	ALTHEIMER UNIFIED	108,349	22,484	32,534	20,249	144,082	11,054	5,353	344,104	468
3502	JEFFERSON	DOLLARWAY	507,082	86,103	131,488	55,853	495,712	57,910	450,295	1,784,442	1,528
3505	JEFFERSON	PINE BLUFF	2,300,569	81,403	342,575	211,298	887,491	54,545	838	3,878,719	5,968
3509	JEFFERSON	WATSON CHAPEL	954,319		384,295	255,799	547,444	40,201		2,182,059	3,142
3510	JEFFERSON	WHITE HALL	912,371	30,224	252,610	121,878	627,423	9,524	200	1,954,229	3,078
3601	JOHNSON	CLARKSVILLE	450,146	25,214	82,880	111,575	401,968	6,904	60	1,078,747	2,247
3604	JOHNSON	LAMAR	336,326	7,146	250,655	43,949	300,584	1,232	1,510	941,402	1,111
3606	JOHNSON	WESTSIDE	28,772	7,852	152,567		68,717		25,180	283,088	586
3701	LAFAYETTE	BRADLEY	62,824	198	30,894	29,707	80,352	15,370		219,345	364
3704	LAFAYETTE	LAFAYETTE COUNTY	275,560	64,471	69,250	83,478	251,318	2,358	2,326	748,761	1,009
3801	LAWRENCE	BLACK ROCK	74,508	846	26,161	31,804	86,199	4,238	306	224,062	371
3804	LAWRENCE	HOXIE	191,846		49,989	60,588	139,386	0		441,809	927
3806	LAWRENCE	SLOAN-HENDRIX	92,709		29,131	35,918	95,510	1,327	1,285	255,879	562
3808	LAWRENCE	WALNUT RIDGE	143,263	113,735	2,985	73,930	221,167	3,781	638	559,500	775
3809	LAWRENCE	HILLCREST	88,426	13,122	40,401	19,723	138,542	6,916	589	307,720	551
3904	LEE	LEE COUNTY	358,953		90,791	55,018	359,211	9,308	941	874,221	1,554
4003	LINCOLN	STAR CITY	417,270	17,338	67,523	104,705	362,828	18,595	5,266	993,525	1,782
4101	LITTLE RIVER	ASHDOWN	687,573		38,335	56,445	335,028	6,538	1,187	1,125,106	1,646
4102	LITTLE RIVER	FOREMAN	122,099	23,204	50,514	51,105	295,108	9,829	542	552,403	545
4201	LOGAN	BOONEVILLE	351,829	37,847	257,288	66,656	356,599	39,961	0	1,110,180	1,465
4202	LOGAN	MAGAZINE	85,649	21,009	59,528	4,372	127,889	27,790		326,236	520

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
4203	LOGAN	PARIS	269,240		69,439	3,545	61,681	20,409	4,539	428,853	1,140
4204	LOGAN	SCRANTON	87,012	400	40,727	30,356	66,817	1,378	80	226,770	366
4301	LONOKE	LONOKE	481,128	137,869	73,246	98,532	355,061	14,337	225	1,160,399	1,766
4302	LONOKE	ENGLAND	114,725		79,229	122,145	209,877	47,173		573,149	913
4303	LONOKE	CARLISLE	151,915	9,605	44,171	32,257	84,757	14,054	95	336,853	707
4304	LONOKE	CABOT	1,669,398	147,784	263,899	229,627	1,281,385	50,359	565	3,643,016	7,750
4401	MADISON	HUNTSVILLE	551,044	67,238	60,844	48,870	390,832	43,566	730	1,163,125	2,451
4501	MARION	FLIPPIN	260,521		133,074	137,752	191,047	14,158	7,427	743,979	920
4502	MARION	YELLVILLE-SUMMIT	281,699	6,943	92,406	5,493	129,732	0	380	516,652	1,001
4602	MILLER	GENOA CENTRAL	201,335	110,744		335	171,212	2,192		485,819	951
4603	MILLER	FOUKE	267,497	75,940	27,537	42,937	231,753	16,973	275	662,911	1,050
4605	MILLER	TEXARKANA	1,272,102	151,489	144,338	122,110	728,708	17,053	75	2,435,875	4,412
4701	MISSISSIPPI	ARMOREL	114,892		56,383	7,294	97,717	594	310	277,190	406
4702	MISSISSIPPI	BLYTHEVILLE	1,080,934	395,230	249,649	154,634	987,512	58,415	12,113	2,938,488	3,259
4706	MISSISSIPPI	SO MISSISSIPPI COUNTY	350,458	15,102	145,992	85,589	326,426	13,370		936,938	1,397
4708	MISSISSIPPI	GOSNELL	403,554	10,939	133,889	77,061	310,706	14,855	5,598	956,602	1,344
4712	MISSISSIPPI	MANILA	312,853	10,426	113,494	59,611	193,354	4,377	1,563	695,677	1,005
4713	MISSISSIPPI	OSCEOLA	397,566	14,951	233,607	93,142	448,460	18,399	1,443	1,207,567	1,630
4801	MONROE	BRINKLEY	313,726	14,593	108,991	54,255	194,408	1,634	347	687,954	971
4802	MONROE	CLARENDON	152,541	5,311	81,232	51,121	202,157	7,622	3,102	503,086	740
4901	MONTGOMERY	CADDO HILLS	110,107	44,721	24,714	26,796	128,379		339	335,055	621
4902	MONTGOMERY	MOUNT IDA	83,942	2,373	29,498	41,962	104,853	19,041	452	282,122	577
5006	NEVADA	PRESCOTT	273,067	290	115,850	94,916	255,781	3,520	270	743,692	1,138
5008	NEVADA	NEVADA	135,445		3,530	49,272	95,012	6,543	300	290,102	424
5102	NEWTON	JASPER	229,988	14,138	20,089	40,147	155,222	13,006	1,627	474,217	898
5106	NEWTON	DEER/MT. JUDEA	104,050	12,317	55,994	58,146	128,063	0	22,089	380,659	481
5201	OUACHITA	BEARDEN	208,024		62,624	42,065	134,141	0	65	446,919	666
5204	OUACHITA	CAMDEN-FAIRVIEW	1,028,693	35,898	112,327	271,218	644,477	60,544	19	2,153,177	3,000
5205	OUACHITA	HARMONY GROVE	257,412	0	61,648	64,148	181,976	14,941	0	580,125	1,045
5206	OUACHITA	STEPHENS	147,612	0	42,498	42,974	119,391	3,351	0	355,825	587
5301	PERRY	EAST END	136,647		22,853	148,408	154,386	6,317	2,547	471,159	739
5303	PERRY	PERRYVILLE	230,156	414	21,691	38,735	183,655	2,622	1,093	478,364	943
5401	PHILLIPS	BARTON-LEXA	121,367	0	162,267	49,996	243,544	0	3,050	580,224	881
5402	PHILLIPS	ELAINE	106,678	513	28,140	37,394	137,473	81,738	35,569	427,504	337
5403	PHILLIPS	HELENA-W HELENA	1,092,466	0	872,093	62,257	652,468	44,245	5,155	2,728,684	3,206
5404	PHILLIPS	MARVELL	109,758		33,760	2,028	127,887	1,605		275,037	634
5501	PIKE	DELIGHT	75,439	16,291	6,156	5,671	70,063	808	707	175,135	360
5502	PIKE	CENTERPOINT	220,184	62,642	18,549	83,946	310,764	9,697	775	706,556	962
5503	PIKE	KIRBY	52,207	28,277	17,492	6,396	99,873	8,281	30	212,556	426
5504	PIKE	MURFREESBORO	112,560	8,800	28,842	49,130	92,583	748	2,663	295,326	540
5602	POINSETT	HARRISBURG	259,342	27,285	153,166	4,976	195,798	15,417	1,416	657,401	1,068
5604	POINSETT	MARKED TREE	198,410	50,323	32,542	15,805	180,059	24,271	665	502,077	673
5605	POINSETT	TRUMANN	500,104	9,930	125,817	122,040	324,960	81	200	1,083,132	1,715
5607	POINSETT	WEINER	68,797	22,784	18,236	33,790	110,159	0	3,153	256,918	363
5608	POINSETT	EAST POINSETT COUNTY	209,138	44	67,846	53,574	208,770	1,090	1,264	541,726	793
5703	POLK	MENA	466,234	79,343	97,076	86,476	479,352	64,872	6,558	1,279,911	2,216
5704	POLK	VAN COVE	62,635	1,718	41,592	34,211	79,828		3	219,987	389
5705	POLK	WICKES	140,610	53,933	87,477	45,205	175,097	6,072	2,371	510,765	639
5706	POLK	OUACHITA RIVER	163,206	60,373	20,984	40,235	164,264	18,153	0	467,215	709

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
5801	POPE	ATKINS	318,137	421	120,152	71,445	224,790	5,258	580	740,783	1,090
5802	POPE	DOVER	380,153		106,232	82,875	241,583	0	2,803	813,646	1,363
5803	POPE	HECTOR	218,725	8,738	40,270	39,080	143,776	18,381	630	469,600	703
5804	POPE	POTTSVILLE	259,662		12,491	249,324	248,706	10,026	19,680	799,888	1,228
5805	POPE	RUSSELLVILLE	1,692,747	185,761	575,473	152,643	1,333,703	96,065		4,036,392	5,069
5901	PRAIRIE	DES ARC	150,518	25,471	41,766	53,585	135,380	27,983	709	435,411	657
5902	PRAIRIE	DEVALLS BLUFF	131,941		45,159	6,263	76,806	6,846		267,016	342
5903	PRAIRIE	HAZEN	39,154	152	123,539	33,651	73,830	9,742		280,069	395
6001	PULASKI	LITTLE ROCK	10,709,446	556,139	1,129,192	1,588,827	4,271,340	255,974	9,371	18,520,290	23,170
6002	PULASKI	N LITTLE ROCK	3,153,822	51,491	638,769	441,634	1,564,641	110,429	6,281	5,967,066	9,135
6003	PULASKI	PULASKI COUNTY	5,995,750	191,310	1,361,386	623,817	2,661,258	191,663	13,959	11,039,142	19,118
6102	RANDOLPH	MAYNARD	83,792	6,599	35,928	33,007	111,795			271,120	492
6103	RANDOLPH	POCAHONTAS	339,720	1,905	208,961	96,297	274,761	21,882	3,271	946,797	1,798
6201	ST FRANCIS	FORREST CITY	1,317,861	159,939	88,623	24,188	776,478	11,606	1,214	2,379,908	3,991
6202	ST FRANCIS	HUGHES	248,277	8,428	109,099	84,618	220,278	25,408	9,774	705,882	723
6205	ST FRANCIS	PALESTINE-WHEATLEY	150,165		18,357	205,831	175,971	19,542	375	570,241	629
6301	SALINE	BAUXITE	261,096	75,458	28,399	54,268	162,669	497	146	582,533	1,047
6302	SALINE	BENTON	1,315,372	1,498	271,913	140,520	461,631	26,790	2,027	2,219,751	4,251
6303	SALINE	BRYANT	1,251,762	76,213	479,692	188,034	952,098	56,470	779	3,005,048	6,402
6304	SALINE	HARMONY GROVE	288,115	18,738	53,020	53,875	156,801	0	44	570,593	788
6401	SCOTT	WALDRON	268,020	6,290	137,363	91,951	352,954	13,789	1,621	871,989	1,673
6502	SEARCY	SEARCY COUNTY	202,975	13,754	79,302	92,585	178,495	17,084	2,402	586,596	1,040
6505	SEARCY	OZARK MOUNTAIN	192,606	2,978	132,224	90,104	243,731	36,515	4,466	702,624	758
6601	SEBASTIAN	FORT SMITH	5,143,228	118,946	1,102,869	6,501	2,491,975	2,857,306		11,720,825	12,764
6602	SEBASTIAN	GREENWOOD	823,449	144,709	157,108	110,891	605,179	25,609	4,826	1,871,772	3,182
6603	SEBASTIAN	HACKETT	106,334	1,781	81,631	10,913	108,335		670	309,663	564
6604	SEBASTIAN	HARTFORD	109,135	726	33,965	31,761	101,754	0	1,055	278,397	431
6605	SEBASTIAN	LAVACA	187,898	0	230,089	49,432	129,567	12,737	100	609,823	837
6606	SEBASTIAN	MANSFIELD	253,946	0	54,988	39,692	192,392	2,541	147	543,708	1,016
6701	SEVIER	DEQUEEN	524,451	28,528	26,433	121,330	547,064	238,843	3,252	1,489,900	2,002
6703	SEVIER	HORATIO	232,396	3,906	70,256	25,387	130,596	22,486		485,027	807
6704	SEVIER	LOCKESBURG	60,685	14,498	112,616	10,901	54,501	782	428	254,411	377
6802	SHARP	CAVE CITY	269,515	2,626	180,684	61,075	213,062	46,596	6,923	780,481	1,338
6804	SHARP	HIGHLAND	377,388		12,658	135,596	234,347	5,066		765,055	1,602
6806	SHARP	TWIN RIVERS	90,751	0	69,633	57,526	103,268	0	508	321,686	513
6901	STONE	MOUNTAIN VIEW	328,746	0	77,745	101,268	246,883	17,168	601	772,411	1,685
7001	UNION	EL DORADO	662,754	172,925	936,932	176,351	595,666	49,076	9,262	2,602,965	4,607
7003	UNION	JUNCTION CITY	84,468		84,930	94,004	129,468	15,310	195	408,375	639
7006	UNION	NORPHLET	105,933	104,906	68,698	34,603	164,542	3,089	832	482,604	526
7007	UNION	PARKERS CHAPEL	151,918	23,884	11,608	47,240	130,270	1,389	284	366,591	698
7008	UNION	SMACKOVER	250,909	925	67,912	83,480	199,799	81,995	1,991	687,011	865
7009	UNION	STRONG-HUTTIG	212,559	87,497	14,927	64,143	191,944	0	1,660	572,730	677
7102	VAN BUREN	CLINTON	352,011	37,685	130,140	101,253	303,746	11,655	3,639	940,129	1,360
7104	VAN BUREN	SHIRLEY	140,738	1,516	65,176	50,989	130,386	0	375	389,179	526
7105	VAN BUREN	SOUTH SIDE	68,855		86,186	6,360	95,397	6,910	1,935	265,643	497
7201	WASHINGTON	ELKINS	264,375	13,807	159,907	61,435	227,771	2,639	12,149	742,082	1,024
7202	WASHINGTON	FARMINGTON	301,224		428,127	128,295	364,929	13,432	1,105	1,237,112	1,831
7203	WASHINGTON	FAYETTEVILLE	3,515,321	3,884	994,955	213,796	1,530,092	96,618		6,354,666	8,061
7204	WASHINGTON	GREENLAND	113,664	5,082	343,760	90,436	175,871	9,630	3,122	741,565	1,155

LEA	County	District	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
7205	WASHINGTON	LINCOLN CONSOLIDATED	267,729	39,463	84,707	48,595	256,354	16,939	14	713,800	1,133
7206	WASHINGTON	PRAIRIE GROVE	152,905		273,442	60,089	193,303	7,780	5,721	693,240	1,371
7207	WASHINGTON	SPRINGDALE	4,310,979	16,714	1,177,644	112,614	2,436,115	118,457	10,339	8,182,861	13,646
7208	WASHINGTON	WEST FORK	340,461	13,798	123,369	36,979	193,175	13,279	525	721,587	1,139
7301	WHITE	BALD KNOB	440,797	80,227	118,031	61,433	391,449	0	625	1,092,561	1,324
7302	WHITE	BEEBE	760,862	200,379	93,120	169,786	564,976	10,623	90	1,799,836	2,783
7303	WHITE	BRADFORD	106,223		28,132	55,369	118,093	52,117		359,935	555
7304	WHITE	WHITE COUNTY CENTRAL	116,955		12,285	149,394	125,522	15,268		419,423	675
7307	WHITE	RIVERVIEW	310,190	305	70,735	44,742	279,166	50,911	512	756,562	1,284
7309	WHITE	PANGBURN	144,552		38,056	52,560	156,766	9,486	0	401,420	723
7310	WHITE	ROSE BUD	94,095	11,934	135,910	66,983	165,489	3,801	472	478,684	795
7311	WHITE	SEARCY	632,500	28,051	572,856	216,125	636,719	59,391	725	2,146,367	3,660
7401	WOODRUFF	AUGUSTA	192,150	3,916	84,211	68,739	209,058	1,877	0	559,950	728
7403	WOODRUFF	MCCRORY	127,206		129,220	41,860	118,186	0	544	417,016	651
7503	YELL	DANVILLE	170,001		49,597	37,042	133,803	6,979		397,421	835
7504	YELL	DARDANELLE	459,737	3,291	154,622	37,922	282,846	5,522	530	944,471	1,779
7509	YELL	WESTERN YELL COUNTY	104,066		66,940	47,924	82,936	5,488		307,354	423
7510	YELL	TWO RIVERS	332,409	63,079	39,577	64,152	274,971	69,211	4,025	847,425	1,100
State Totals			123,109,511	8,446,546	39,746,801	20,766,416	83,522,888	8,188,117	1,323,342	285,103,621	449,236

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year. It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock, and Pulaski County school districts to reflect the Magnet and Majority to Minority students.

The Magnet children are included in the home district. The Majority to Minority students are included in the district providing the education.

These students will effect the per pupil expenditure calculations

**Arkansas Department of Education
Summary Report of
Facilities Acquisition & Construction Services Expenditures
Maintenance and Operation Expenditures
1-Feb-05**

Note:

This data is from each district's 2004 Annual Financial Report
The data is self-reported by the districts and has not been checked for accuracy
The Notes accompanying this report are an integral part of this report.
They are included to provide a description of this data and to assist the user in understanding the data.

LEA	County	District	Facilities Acquisition & Construction Services Expenditures <u>Totals</u>	Maintenance and Operation Expenditures <u>Totals</u>	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures <u>per ADM</u>	Maintenance and Operation Expenditures <u>per ADM</u>
101	ARKANSAS	DEWITT	2,532,360	846,834	1,681	1,507	504
104	ARKANSAS	STUTTGART	4,332,176	1,389,074	1,846	2,347	752
201	ASHLEY	CROSSETT	314,231	1,415,195	2,412	130	587
203	ASHLEY	HAMBURG	654,839	992,142	1,874	349	529
302	BAXTER	COTTER	361,544	340,260	642	563	530
303	BAXTER	MOUNTAIN HOME	28,767	2,208,879	3,850	7	574
304	BAXTER	NORFORK	1,736	278,409	448	4	621
401	BENTON	BENTONVILLE	14,765,977	3,477,357	8,327	1,773	418
402	BENTON	DECATUR	0	357,740	488	0	734
403	BENTON	GENTRY	184,997	675,522	1,366	135	494
404	BENTON	GRAVETTE	231,675	716,695	1,553	149	462
405	BENTON	ROGERS	10,547,076	6,792,793	12,277	859	553
406	BENTON	SILOAM SPRINGS	0	2,254,852	3,147	0	716
407	BENTON	PEA RIDGE	3,450	486,632	1,236	3	394
501	BOONE	ALPENA	59,240	339,475	539	110	630
502	BOONE	BERGMAN	1,485,570	356,627	885	1,679	403
503	BOONE	HARRISON	4,630,888	1,574,411	2,773	1,670	568
504	BOONE	OMAHA	96,723	211,092	405	239	522
505	BOONE	VALLEY SPRINGS	803,634	416,554	940	855	443
506	BOONE	LEAD HILL	0	361,422	415	0	870
601	BRADLEY	HERMITAGE	52,922	325,838	581	91	561
602	BRADLEY	WARREN	4,241,553	1,014,548	1,568	2,705	647
701	CALHOUN	HAMPTON	206,891	482,808	715	289	675
801	CARROLL	BERRYVILLE	165,311	862,706	1,690	98	511
802	CARROLL	EUREKA SPRINGS	20,372	425,352	664	31	640
803	CARROLL	GREEN FOREST	917,911	634,516	1,227	748	517
901	CHICOT	DERMOTT	2,250	387,190	611	4	634
902	CHICOT	EUDORA	0	447,276	641	0	697

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
903	CHICOT	LAKESIDE	30,167	909,623	970	31	938
1002	CLARK	ARKADELPHIA	775,410	1,580,125	2,229	348	709
1003	CLARK	GURDON	0	555,614	848	0	656
1101	CLAY	CORNING	20,099	897,143	1,243	16	722
1104	CLAY	PIGGOTT	83,997	637,377	1,010	83	631
1106	CLAY	RECTOR	15,132	427,771	654	23	654
1201	CLEBURNE	CONCORD	529,778	359,108	585	906	614
1202	CLEBURNE	HEBER SPRINGS	364,035	967,751	1,669	218	580
1203	CLEBURNE	QUITMAN	30,038	267,061	567	53	471
1204	CLEBURNE	WEST SIDE	52,756	288,473	541	97	533
1304	CLEVELAND	WOODLAWN	0	327,635	574	0	571
1305	CLEVELAND	CLEVELAND COUNTY	493,859	678,973	903	547	752
1402	COLUMBIA	MAGNOLIA	4,119,501	1,497,743	2,973	1,386	504
1406	COLUMBIA	WALDO	192,822	218,898	338	570	647
1408	COLUMBIA	EMERSON-TAYLOR	7,588	494,064	651	12	759
1503	CONWAY	NEMO VISTA	0	261,362	429	0	609
1505	CONWAY	WONDERVIEW	0	220,093	454	0	485
1507	CONWAY	SO CONWAY COUNTY	777,504	1,652,172	2,381	327	694
1601	CRAIGHEAD	BAY	77,071	332,211	567	136	586
1602	CRAIGHEAD	WESTSIDE CONSOLIDATED	3,305,454	1,166,041	1,622	2,038	719
1603	CRAIGHEAD	BROOKLAND	925,118	777,155	1,197	773	649
1605	CRAIGHEAD	BUFFALO ISLAND CENTRAL	1,338,851	512,809	812	1,648	631
1608	CRAIGHEAD	JONESBORO	3,967,018	3,771,119	4,797	827	786
1611	CRAIGHEAD	NETTLETON	4,665,781	1,609,785	2,743	1,701	587
1612	CRAIGHEAD	VALLEY VIEW	1,547,105	519,602	1,537	1,007	338
1613	CRAIGHEAD	RIVERSIDE	153,287	447,233	791	194	566
1701	CRAWFORD	ALMA	974,132	1,463,145	3,021	322	484
1702	CRAWFORD	CEDARVILLE	81,988	468,711	903	91	519
1703	CRAWFORD	MOUNTAINBURG	108,002	456,907	758	143	603
1704	CRAWFORD	MULBERRY	7,074	381,190	612	12	623
1705	CRAWFORD	VAN BUREN	2,200,079	3,630,233	5,551	396	654
1802	CRITTENDEN	EARLE	120,396	818,049	781	154	1,047
1803	CRITTENDEN	WEST MEMPHIS	2,657,370	3,821,280	6,074	437	629
1804	CRITTENDEN	MARION	125,807	1,833,108	3,625	35	506
1805	CRITTENDEN	TURRELL	41,792	267,722	393	106	682
1901	CROSS	CROSS COUNTY	560,467	613,227	756	742	811
1903	CROSS	PARKIN	0	280,254	331	0	846
1905	CROSS	WYNNE	249,835	1,272,542	2,807	89	453
2002	DALLAS	FORDYCE	3,194,603	873,102	1,197	2,668	729

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
2104	DESHA	DUMAS	1,688,956	1,588,528	1,775	952	895
2105	DESHA	MCGEHEE	251,188	1,250,643	1,434	175	872
2202	DREW	DREW CENTRAL	1,562,885	696,733	1,024	1,526	680
2203	DREW	MONTICELLO	1,235,016	1,526,130	2,174	568	702
2301	FAULKNER	CONWAY	10,201,974	4,516,460	8,206	1,243	550
2303	FAULKNER	GREENBRIER	280,721	1,077,955	2,417	116	446
2304	FAULKNER	GUY-PERKINS	0	212,979	408	0	522
2305	FAULKNER	MAYFLOWER	1,003,483	391,470	844	1,189	464
2306	FAULKNER	MOUNT VERNON/ENOLA	54,899	366,781	450	122	815
2307	FAULKNER	VILONIA	795,593	1,370,899	2,641	301	519
2402	FRANKLIN	CHARLESTON	5,012,852	356,617	878	5,709	406
2403	FRANKLIN	COUNTY LINE	45,465	296,390	573	79	517
2404	FRANKLIN	OZARK	658,502	1,178,388	1,823	361	646
2501	FULTON	MAMMOTH SPRING	10,816	374,788	414	26	905
2502	FULTON	SALEM	107,057	331,254	715	150	463
2503	FULTON	VIOLA	104,324	261,267	434	241	603
2601	GARLAND	CUTTER-MORNING STAR	40,945	313,632	628	65	499
2602	GARLAND	FOUNTAIN LAKE	373,130	629,154	1,149	325	548
2603	GARLAND	HOT SPRINGS	747,329	2,839,347	3,547	211	800
2604	GARLAND	JESSIEVILLE	468,519	628,590	805	582	781
2605	GARLAND	LAKE HAMILTON	1,458,431	1,803,656	3,671	397	491
2606	GARLAND	LAKESIDE	0	1,295,951	2,541	0	510
2607	GARLAND	MOUNTAIN PINE	1,395	381,494	690	2	553
2703	GRANT	POYEN	0	276,504	500	0	553
2705	GRANT	SHERIDAN	6,420,858	1,927,700	4,139	1,551	466
2803	GREENE	MARMADUKE	0	291,221	768	0	379
2807	GREENE	GREENE COUNTY TECH	5,615,832	1,842,547	3,237	1,735	569
2808	GREENE	PARAGOULD	7,172,967	1,361,845	2,658	2,698	512
2901	HEMPSTEAD	BLEVINS	0	478,408	750	0	638
2903	HEMPSTEAD	HOPE	1,900,208	1,556,960	2,746	692	567
2906	HEMPSTEAD	SPRING HILL	687,272	216,325	513	1,340	422
3001	HOT SPRING	BISMARCK	0	426,942	1,035	0	413
3002	HOT SPRING	GLEN ROSE	2,652,374	558,896	1,023	2,594	547
3003	HOT SPRING	MAGNET COVE	123,576	428,909	789	157	543
3004	HOT SPRING	MALVERN	1,732,080	1,380,288	2,264	765	610
3005	HOT SPRING	OUACHITA	1,594,740	288,039	381	4,183	756
3102	HOWARD	DIERKS	10,949	335,895	544	20	617
3104	HOWARD	MINERAL SPRINGS	722,250	470,426	636	1,135	740
3105	HOWARD	NASHVILLE	51,158	998,037	1,809	28	552

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
3201	INDEPENDENCE	BATESVILLE	2,128,210	2,566,972	2,198	968	1,168
3203	INDEPENDENCE	CUSHMAN	0	177,400	375	0	473
3209	INDEPENDENCE	SOUTHSIDE	436,490	780,095	1,362	321	573
3210	INDEPENDENCE	SULPHUR ROCK	0	198,648	342	0	582
3211	INDEPENDENCE	MIDLAND	282,013	279,837	586	481	477
3212	INDEPENDENCE	CEDAR RIDGE	0	890,702	802	0	1,110
3301	IZARD	CALICO ROCK	997,127	348,340	508	1,963	686
3302	IZARD	MELBOURNE	124,513	522,990	868	143	602
3306	IZARD	IZARD COUNTY CONSOLIDATED	0	302,410	511	0	591
3403	JACKSON	NEWPORT	0	1,581,622	1,607	0	984
3405	JACKSON	JACKSON COUNTY	530,914	603,830	894	594	675
3501	JEFFERSON	ALTHEIMER UNIFIED	134,123	344,104	468	287	735
3502	JEFFERSON	DOLLARWAY	506,280	1,784,442	1,528	331	1,168
3505	JEFFERSON	PINE BLUFF	198,261	3,878,719	5,968	33	650
3509	JEFFERSON	WATSON CHAPEL	538,680	2,182,059	3,142	171	694
3510	JEFFERSON	WHITE HALL	6,116,823	1,954,229	3,078	1,987	635
3601	JOHNSON	CLARKSVILLE	2,492,774	1,078,747	2,247	1,109	480
3604	JOHNSON	LAMAR	211,510	941,402	1,111	190	847
3606	JOHNSON	WESTSIDE	222,566	283,088	586	380	483
3701	LAFAYETTE	BRADLEY	520,397	219,345	364	1,431	603
3704	LAFAYETTE	LAFAYETTE COUNTY	0	748,761	1,009	0	742
3801	LAWRENCE	BLACK ROCK	300	224,062	371	1	605
3804	LAWRENCE	HOXIE	270,074	441,809	927	291	476
3806	LAWRENCE	SLOAN-HENDRIX	2,005,305	255,879	562	3,567	455
3808	LAWRENCE	WALNUT RIDGE	152,761	559,500	775	197	722
3809	LAWRENCE	HILLCREST	202,556	307,720	551	367	558
3904	LEE	LEE COUNTY	49,203	874,221	1,554	32	562
4003	LINCOLN	STAR CITY	2,907,764	993,525	1,782	1,632	558
4101	LITTLE RIVER	ASHDOWN	380,773	1,125,106	1,646	231	684
4102	LITTLE RIVER	FOREMAN	0	552,403	545	0	1,013
4201	LOGAN	BOONEVILLE	1,006,823	1,110,180	1,465	687	758
4202	LOGAN	MAGAZINE	51,281	326,236	520	99	627
4203	LOGAN	PARIS	1,031,127	428,853	1,140	905	376
4204	LOGAN	SCRANTON	92,663	226,770	366	253	620
4301	LONOKE	LONOKE	73,308	1,160,399	1,766	42	657
4302	LONOKE	ENGLAND	73,899	573,149	913	81	628
4303	LONOKE	CARLISLE	891,889	336,853	707	1,262	476
4304	LONOKE	CABOT	4,048,811	3,643,016	7,750	522	470
4401	MADISON	HUNTSVILLE	945,226	1,163,125	2,451	386	475

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
4501	MARION	FLIPPIN	0	743,979	920	0	808
4502	MARION	YELLVILLE-SUMMIT	9,242	516,652	1,001	9	516
4602	MILLER	GENOA CENTRAL	30,122	485,819	951	32	511
4603	MILLER	FOUKE	26,159	662,911	1,050	25	631
4605	MILLER	TEXARKANA	1,469,427	2,435,875	4,412	333	552
4701	MISSISSIPPI	ARMOREL	2,893	277,190	406	7	682
4702	MISSISSIPPI	BLYTHEVILLE	1,694,416	2,938,488	3,259	520	902
4706	MISSISSIPPI	SO MISSISSIPPI COUNTY	488,404	936,938	1,397	350	671
4708	MISSISSIPPI	GOSNELL	197,989	956,602	1,344	147	712
4712	MISSISSIPPI	MANILA	0	695,677	1,005	0	692
4713	MISSISSIPPI	OSCEOLA	2,879	1,207,567	1,630	2	741
4801	MONROE	BRINKLEY	696,513	687,954	971	717	708
4802	MONROE	CLARENDON	190,359	503,086	740	257	680
4901	MONTGOMERY	CADDO HILLS	61,191	335,055	621	99	540
4902	MONTGOMERY	MOUNT IDA	2,024,563	282,122	577	3,511	489
5006	NEVADA	PRESCOTT	889,023	743,692	1,138	781	653
5008	NEVADA	NEVADA	0	290,102	424	0	684
5102	NEWTON	JASPER	127,310	474,217	898	142	528
5106	NEWTON	DEER/MT. JUDEA	67,361	380,659	481	140	792
5201	OUACHITA	BEARDEN	93,344	446,919	666	140	671
5204	OUACHITA	CAMDEN-FAIRVIEW	33,042	2,153,177	3,000	11	718
5205	OUACHITA	HARMONY GROVE	1,792,401	580,125	1,045	1,715	555
5206	OUACHITA	STEPHENS	0	355,825	587	0	606
5301	PERRY	EAST END	267,280	471,159	739	362	638
5303	PERRY	PERRYVILLE	803,632	478,364	943	852	507
5401	PHILLIPS	BARTON-LEXA	214,434	580,224	881	243	658
5402	PHILLIPS	ELAINE	0	427,504	337	0	1,267
5403	PHILLIPS	HELENA-W HELENA	365,836	2,728,684	3,206	114	851
5404	PHILLIPS	MARVELL	156,834	275,037	634	247	434
5501	PIKE	DELIGHT	0	175,135	360	0	487
5502	PIKE	CENTERPOINT	303,052	706,556	962	315	734
5503	PIKE	KIRBY	79,666	212,556	426	187	499
5504	PIKE	MURFREESBORO	25,569	295,326	540	47	547
5602	POINSETT	HARRISBURG	1,590,022	657,401	1,068	1,489	616
5604	POINSETT	MARKED TREE	7,763	502,077	673	12	746
5605	POINSETT	TRUMANN	607,686	1,083,132	1,715	354	632
5607	POINSETT	WEINER	425,892	256,918	363	1,174	708
5608	POINSETT	EAST POINSETT COUNTY	180,883	541,726	793	228	683
5703	POLK	MENA	413,602	1,279,911	2,216	187	578

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
5704	POLK	VAN COVE	1,143,371	219,987	389	2,943	566
5705	POLK	WICKES	365,464	510,765	639	572	800
5706	POLK	OUACHITA RIVER	8,927	467,215	709	13	659
5801	POPE	ATKINS	172,478	740,783	1,090	158	679
5802	POPE	DOVER	7,574	813,646	1,363	6	597
5803	POPE	HECTOR	47,629	469,600	703	68	668
5804	POPE	POTTSVILLE	10,546	799,888	1,228	9	651
5805	POPE	RUSSELLVILLE	1,287,887	4,036,392	5,069	254	796
5901	PRAIRIE	DES ARC	201,826	435,411	657	307	663
5902	PRAIRIE	DEVALLS BLUFF	0	267,016	342	0	780
5903	PRAIRIE	HAZEN	1,303	280,069	395	3	710
6001	PULASKI	LITTLE ROCK	48,220,859	18,520,290	23,170	2,081	799
6002	PULASKI	N LITTLE ROCK	596,918	5,967,066	9,135	65	653
6003	PULASKI	PULASKI COUNTY	2,650,168	11,039,142	19,118	139	577
6102	RANDOLPH	MAYNARD	0	271,120	492	0	551
6103	RANDOLPH	POCAHONTAS	1,786,585	946,797	1,798	994	527
6201	ST FRANCIS	FORREST CITY	1,678,253	2,379,908	3,991	420	596
6202	ST FRANCIS	HUGHES	0	705,882	723	0	976
6205	ST FRANCIS	PALESTINE-WHEATLEY	0	570,241	629	0	906
6301	SALINE	BAUXITE	653,306	582,533	1,047	624	556
6302	SALINE	BENTON	1,851,834	2,219,751	4,251	436	522
6303	SALINE	BRYANT	5,926,966	3,005,048	6,402	926	469
6304	SALINE	HARMONY GROVE	1,359,926	570,593	788	1,726	724
6401	SCOTT	WALDRON	2,083,716	871,989	1,673	1,246	521
6502	SEARCY	SEARCY COUNTY	127,862	586,596	1,040	123	564
6505	SEARCY	OZARK MOUNTAIN	27,212	702,624	758	36	927
6601	SEBASTIAN	FORT SMITH	6,415,995	11,720,825	12,764	503	918
6602	SEBASTIAN	GREENWOOD	4,864,072	1,871,772	3,182	1,529	588
6603	SEBASTIAN	HACKETT	1,004	309,663	564	2	549
6604	SEBASTIAN	HARTFORD	0	278,397	431	0	646
6605	SEBASTIAN	LAVACA	28,560	609,823	837	34	729
6606	SEBASTIAN	MANSFIELD	7,208,255	543,708	1,016	7,094	535
6701	SEVIER	DEQUEEN	1,175,454	1,489,900	2,002	587	744
6703	SEVIER	HORATIO	287,620	485,027	807	356	601
6704	SEVIER	LOCKESBURG	0	254,411	377	0	674
6802	SHARP	CAVE CITY	327,256	780,481	1,338	245	584
6804	SHARP	HIGHLAND	127,504	765,055	1,602	80	478
6806	SHARP	TWIN RIVERS	29,439	321,686	513	57	627
6901	STONE	MOUNTAIN VIEW	2,454,573	772,411	1,685	1,457	458

LEA	County	District	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
7001	UNION	EL DORADO	1,923,052	2,602,965	4,607	417	565
7003	UNION	JUNCTION CITY	1,040	408,375	639	2	639
7006	UNION	NORPHLET	496,101	482,604	526	943	918
7007	UNION	PARKERS CHAPEL	0	366,591	698	0	525
7008	UNION	SMACKOVER	894,557	687,011	865	1,034	794
7009	UNION	STRONG-HUTTIG	261,455	572,730	677	386	845
7102	VAN BUREN	CLINTON	1,991,785	940,129	1,360	1,464	691
7104	VAN BUREN	SHIRLEY	7,087	389,179	526	13	741
7105	VAN BUREN	SOUTH SIDE	9,995	265,643	497	20	534
7201	WASHINGTON	ELKINS	1,286,533	742,082	1,024	1,257	725
7202	WASHINGTON	FARMINGTON	1,809,766	1,237,112	1,831	988	676
7203	WASHINGTON	FAYETTEVILLE	2,593,738	6,354,666	8,061	322	788
7204	WASHINGTON	GREENLAND	1,187	741,565	1,155	1	642
7205	WASHINGTON	LINCOLN CONSOLIDATED	0	713,800	1,133	0	630
7206	WASHINGTON	PRAIRIE GROVE	5,647,550	693,240	1,371	4,121	506
7207	WASHINGTON	SPRINGDALE	39,766,549	8,182,861	13,646	2,914	600
7208	WASHINGTON	WEST FORK	73,584	721,587	1,139	65	634
7301	WHITE	BALD KNOB	1,548,875	1,092,561	1,324	1,170	825
7302	WHITE	BEEBE	1,100,896	1,799,836	2,783	396	647
7303	WHITE	BRADFORD	11,654	359,935	555	21	649
7304	WHITE	WHITE COUNTY CENTRAL	189,372	419,423	675	281	621
7307	WHITE	RIVERVIEW	132,683	756,562	1,284	103	589
7309	WHITE	PANGBURN	60,145	401,420	723	83	555
7310	WHITE	ROSE BUD	224,366	478,684	795	282	602
7311	WHITE	SEARCY	1,522,060	2,146,367	3,660	416	587
7401	WOODRUFF	AUGUSTA	413,591	559,950	728	568	770
7403	WOODRUFF	MCCRORY	0	417,016	651	0	641
7503	YELL	DANVILLE	97,814	397,421	835	117	476
7504	YELL	DARDANELLE	230,750	944,471	1,779	130	531
7509	YELL	WESTERN YELL COUNTY	61,192	307,354	423	145	726
7510	YELL	TWO RIVERS	461,358	847,425	1,100	420	771
State Totals/Averages			336,136,069	285,103,621	449,236	748	635

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year.

It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock, and Pulaski County school districts to reflect the Magnet and Majority to Minority students

LEA	County	District	Facilities Acquisition & Construction Services Expenditures <u>Totals</u>	Maintenance and Operation Expenditures <u>Totals</u>	2004 3 QTR <u>ADM</u>	Facilities Acquisition & Construction Services Expenditures <u>per ADM</u>	Maintenance and Operation Expenditures <u>per ADM</u>
------------	---------------	-----------------	--	---	--------------------------------------	---	--

The Magnet children are included in the home district.
The Majority to Minority students are included in the district providing the education.
These students will effect the per pupil expenditure calculations

**Arkansas Department of Education
Facilities Acquisition & Construction Services Expenditures
1-Feb-05**

Note:
This data is from each district's 2004 Annual Financial Report
The data is self-reported by the districts and has not been checked for accuracy
The Notes accompanying this report are an integral part of this report. They are included to provide a description of this data, and to assist the user in understanding the data.

<u>LEA</u>	<u>DISTRICT</u>	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
101	DEWITT SCHOOL DISTRICT						2,532,360		2,532,360	1,157
102	GILLETT SCHOOL DISTRICT								0	234
104	STUTTGART SCHOOL DISTRICT		4,246,077				22,123	63,976	4,332,176	1,846
105	HUMPHREY SCHOOL DISTRICT								0	290
201	CROSSETT SCHOOL DISTRICT		196,645	15,113	844		101,630		314,231	2,412
202	FOUNTAIN HILL SCHOOL DISTRICT			73,939			24,899		98,838	255
203	HAMBURG SCHOOL DISTRICT		4,876	519,036	295	25,427	6,367		556,001	1,619
302	COTTER SCHOOL DISTRICT			97,113	79,381	19,620	165,430		361,544	642
303	MOUNTAIN HOME SCHOOL DISTRICT		15,750	0	0	0	13,017		28,767	3,850
304	NORFORK SCHOOL DISTRICT			1,736					1,736	448
401	BENTONVILLE SCHOOL DISTRICT	13,931	1,904,411			134,095	12,713,540		14,765,977	8,327
402	DECATUR SCHOOL DISTRICT			0					0	488
403	GENTRY SCHOOL DISTRICT		611	129,790	0		54,596		184,997	1,366
404	GRAVETTE SCHOOL DISTRICT		231,675	0					231,675	1,553
405	ROGERS SCHOOL DISTRICT		941,076	36,079		67,292	9,502,630		10,547,076	12,277
406	SILLOAM SPRINGS SCHOOL DISTRICT								0	3,147
407	PEA RIDGE SCHOOL DISTRICT						3,450		3,450	1,236
501	ALPENA SCHOOL DISTRICT		2,084	1,700			55,456		59,240	539
502	BERGMAN SCHOOL DISTRICT		31,240	1,440,013		14,317			1,485,570	885
503	HARRISON SCHOOL DISTRICT			752,339			3,878,549		4,630,888	2,773
504	OMAHA SCHOOL DISTRICT			57,733			38,990		96,723	405
505	VALLEY SPRINGS SCHOOL DISTRICT		0	667,263		12,567	123,803		803,634	940
506	LEAD HILL SCHOOL DISTRICT								0	415
601	HERMITAGE SCHOOL DISTRICT		2,750	12,880			37,292		52,922	581
602	WARREN SCHOOL DISTRICT		58,534	4,099,094		25,581	58,343		4,241,553	1,568
701	HAMPTON SCHOOL DISTRICT					2,073	204,818		206,891	715
801	BERRYVILLE SCHOOL DISTRICT			6		4,187	161,118		165,311	1,690
802	EUREKA SPRINGS SCHOOL DISTRICT						0	20,372	20,372	664
803	GREEN FOREST SCHOOL DISTRICT		65,881	2,871			849,159		917,911	1,227
901	DERMOTT SCHOOL DISTRICT						2,250		2,250	611
902	EUDORA SCHOOL DISTRICT								0	641
903	LAKE SIDE SCHOOL DISTRICT		11,723			4,722	13,722		30,167	970
1002	ARKADELPHIA SCHOOL DISTRICT		506,378	91,834	554		173,990	2,655	775,410	2,229
1003	GURDON SCHOOL DISTRICT								0	848
1101	CORNING SCHOOL DISTRICT			11,558		8,541			20,099	1,015
1104	PIGGOTT SCHOOL DISTRICT		19,740	58,550		5,707	0		83,997	1,010
1106	RECTOR SCHOOL DISTRICT						15,132		15,132	654
1201	CONCORD SCHOOL DISTRICT					4,413	98,264	6,475	109,151	423
1202	HEBER SPRINGS SCHOOL DISTRICT			223,187		14,689	126,160		364,035	1,669
1203	QUITMAN SCHOOL DISTRICT		157			7,745	22,136		30,038	567
1204	WEST SIDE SCHOOL DISTRICT						52,756		52,756	541

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
1205	WILBURN SCHOOL DISTRICT		5,791	411,017	1,357	2,462			420,627	162
1301	KINGSLAND SCHOOL DISTRICT		126,889	11,872	3,842	1,477	8,038		152,118	279
1303	RISON SCHOOL DISTRICT		6,856	219,454	104,141		11,290		341,740	624
1304	WOODLAWN SCHOOL DISTRICT		0						0	574
1401	EMERSON SCHOOL DISTRICT						3,800		3,800	349
1402	MAGNOLIA SCHOOL DISTRICT		138,867	3,961,981		499	0		4,101,348	2,769
1403	MCNEIL SCHOOL DISTRICT								0	247
1404	TAYLOR SCHOOL DISTRICT					2,048	1,740		3,788	302
1406	WALDO SCHOOL DISTRICT		3,386	183,435			6,000		192,822	338
1407	WALKER SCHOOL DISTRICT			9,336			8,818		18,154	204
1503	NEMO VISTA SCHOOL DISTRICT								0	429
1505	WONDERVIEW SCHOOL DISTRICT								0	454
1507	SO. CONWAY CO. SCHOOL DISTRICT		250,009	51,135		36,354	440,006		777,504	2,381
1601	BAY SCHOOL DISTRICT		8,000				69,071		77,071	567
1602	WESTSIDE CONS. SCHOOL DISTRICT			228,111		59,378	3,017,965		3,305,454	1,622
1603	BROOKLAND SCHOOL DISTRICT						925,118		925,118	1,197
1605	BUFFALO IS. CENTRAL SCH. DIST.						1,338,851		1,338,851	812
1608	JONESBORO SCHOOL DISTRICT		1,736	1,626,546			2,338,736		3,967,018	4,797
1611	NETTLETON SCHOOL DISTRICT		400,422	586,218			3,679,142		4,665,781	2,743
1612	VALLEY VIEW SCHOOL DISTRICT			1,523,314			23,791		1,547,105	1,537
1613	RIVERSIDE SCHOOL DISTRICT		143,148	4,864		4,789		487	153,287	791
1701	ALMA SCHOOL DISTRICT		628,603			215,918	129,610		974,132	3,021
1702	CEDARVILLE SCHOOL DISTRICT						81,988		81,988	903
1703	MOUNTAINBURG SCHOOL DISTRICT			42,067			65,935		108,002	758
1704	MULBERRY SCHOOL DISTRICT						7,074		7,074	370
1705	VAN BUREN SCHOOL DISTRICT		320,796			17,427	1,861,856		2,200,079	5,551
1801	CRAWFORDSVILLE SCHOOL DISTRICT		3,474			721			4,195	210
1802	EARLE SCHOOL DISTRICT			120,396					120,396	781
1803	WEST MEMPHIS SCHOOL DISTRICT		57,397	2,176,364			423,608		2,657,370	6,074
1804	MARION SCHOOL DISTRICT		55,710				65,902		121,612	3,414
1805	TURRELL SCHOOL DISTRICT		15,778	26,014	0	0	0		41,792	393
1901	CROSS COUNTY SCHOOL DISTRICT			553,277	6,940		250		560,467	756
1903	PARKIN SCHOOL DISTRICT								0	331
1905	WYNNE SCHOOL DISTRICT		25,567	224,268					249,835	2,807
2001	CARTHAGE SCHOOL DISTRICT								0	112
2002	FORDYCE SCHOOL DISTRICT		213,667	541			2,980,396		3,194,603	1,197
2003	SPARKMAN SCHOOL DISTRICT								0	271
2101	ARKANSAS CITY SCHOOL DISTRICT								0	93
2102	DELTA SPECIAL SCHOOL DISTRICT					19,450	73,377		92,827	247
2104	DUMAS SCHOOL DISTRICT		57,668	1,619,231		7,219	4,838		1,688,956	1,566
2105	MCGEHEE SCHOOL DISTRICT		0	35,350		0	123,012		158,361	1,094
2202	DREW CENTRAL SCHOOL DISTRICT		1,561,825			180	880		1,562,885	1,024
2203	MONTICELLO SCHOOL DISTRICT		31,115	10,150	146	2,308	1,191,296		1,235,016	2,174
2301	CONWAY SCHOOL DISTRICT		385,622	8,551,869	8,735	33,804	1,220,003	1,942	10,201,974	8,206
2303	GREENBRIER SCHOOL DISTRICT		121,461	332	1,452	33,375	124,102		280,721	2,417
2304	GUY-PERKINS SCHOOL DISTRICT								0	408
2305	MAYFLOWER SCHOOL DISTRICT			19,093		1,054	983,337		1,003,483	844
2306	MT. VERNON/ENOLA SCHOOL DIST.		20,685	4,350		7,062	22,802		54,899	450
2307	VILONIA SCHOOL DISTRICT				122	4,199	791,273		795,593	2,641

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
2401	ALTUS-DENNING SCHOOL DISTRICT		111,200			4,530	3,793		119,523	250
2402	CHARLESTON SCHOOL DISTRICT		1,249	1,305	7,228		5,003,071		5,012,852	878
2403	COUNTY LINE SCHOOL DISTRICT			24,055			21,410		45,465	573
2404	OZARK SCHOOL DISTRICT		8,639	230,340			300,000		538,979	1,573
2405	PLEASANT VIEW SCHOOL DISTRICT								0	242
2501	MAMMOTH SPRING SCHOOL DISTRICT						7,816	3,000	10,816	414
2502	SALEM SCHOOL DISTRICT			84,041		10,402	11,502	1,113	107,057	715
2503	VIOLA SCHOOL DISTRICT			78,800			25,524		104,324	434
2601	CUTTER-MORNING STAR SCH. DIST.			9,811			31,134		40,945	628
2602	FOUNTAIN LAKE SCHOOL DISTRICT		367,588				5,542		373,130	1,149
2603	HOT SPRINGS SCHOOL DISTRICT			2,466			744,863		747,329	3,547
2604	JESSIEVILLE SCHOOL DISTRICT		461,381				7,139		468,519	805
2605	LAKE HAMILTON SCHOOL DISTRICT			310,948			1,147,483		1,458,431	3,671
2606	LAKESIDE SCHOOL DISTRICT								0	2,541
2607	MOUNTAIN PINE SCHOOL DISTRICT			1,395			0		1,395	690
2703	POYEN SCHOOL DISTRICT			0		0			0	500
2705	SHERIDAN SCHOOL DISTRICT		148,843	6,207,102		14,166	50,746		6,420,858	4,139
2801	DELAPLAINE SCHOOL DISTRICT		3,299						3,299	298
2803	MARMADUKE SCHOOL DISTRICT			0					0	768
2807	GREENE CO. TECH SCHOOL DIST.						5,612,533		5,612,533	2,939
2808	PARAGOULD SCHOOL DISTRICT			115,987	30	(258)	7,057,207		7,172,967	2,658
2901	BLEVINS SCHOOL DISTRICT								0	472
2903	HOPE SCHOOL DISTRICT			1,842,491			57,718		1,900,208	2,746
2905	SARATOGA SCHOOL DISTRICT		12,175	185,000		1,116			198,291	161
2906	SPRING HILL SCHOOL DISTRICT			85,599	520		601,153		687,272	513
3001	BISMARCK SCHOOL DISTRICT								0	1,035
3002	GLEN ROSE SCHOOL DISTRICT		211,206	2,202,173	965	670	237,361		2,652,374	1,023
3003	MAGNET COVE SCHOOL DIST.		89,459	18,877			9,127	6,113	123,576	789
3004	MALVERN SCHOOL DISTRICT		71,763	1,233,092		1,677	425,547		1,732,080	2,152
3005	OUACHITA SCHOOL DISTRICT		134,462	1,253,677		1,061	205,539		1,594,740	381
3102	DIERKS SCHOOL DISTRICT		10,949						10,949	544
3104	MINERAL SPRINGS SCHOOL DIST.		28,239	416,655	270	11,772	66,523	500	523,959	475
3105	NASHVILLE SCHOOL DISTRICT			51,158					51,158	1,809
3106	UMPIRE SCHOOL DISTRICT			20,892			2,491		23,383	91
3201	BATESVILLE SCHOOL DISTRICT			485,715			1,642,496		2,128,210	2,198
3202	CORD-CHARLOTTE SCHOOL DISTRICT								0	307
3203	CUSHMAN SCHOOL DISTRICT								0	375
3206	NEWARK SCHOOL DISTRICT								0	495
3209	SOUTHSIDE SCHOOL DISTRICT		6,100	70,459		89,979	269,951		436,490	1,362
3210	SULPHUR ROCK SCHOOL DISTRICT								0	342
3211	MIDLAND SCHOOL DISTRICT			80,832	154	1,486	199,541		282,013	586
3301	CALICO ROCK SCHOOL DISTRICT		16,300	894,963		82,657	3,207		997,127	508
3302	MELBOURNE SCHOOL DISTRICT						124,513		124,513	542
3303	MOUNT PLEASANT SCHOOL DISTRICT								0	326
3306	IZARD CO. CONS. SCHOOL DIST.								0	511
3403	NEWPORT SCHOOL DISTRICT								0	1,607
3404	SWIFTON SCHOOL DISTRICT			264,865					264,865	257
3405	JACKSON CO. SCHOOL DISTRICT	474	95,069	79,314		51,728	33,750	5,714	266,049	637
3501	ALTHEIMER UNIFIED SCHOOL DIST.			134,123					134,123	468

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
3502	DOLLARWAY SCHOOL DISTRICT		6,073	425,400			14,900	59,907	506,280	1,528
3505	PINE BLUFF SCHOOL DISTRICT			198,261					198,261	5,968
3509	WATSON CHAPEL SCHOOL DISTRICT		10,232	482,835	450		45,163		538,680	3,142
3510	WHITE HALL SCHOOL DISTRICT		194,013		(67)	66,521	5,856,356		6,116,823	3,078
3601	CLARKSVILLE SCHOOL DISTRICT		36,332	2,315,940		90,512	49,991		2,492,774	2,247
3604	LAMAR SCHOOL DISTRICT			56,446			155,064		211,510	1,111
3605	OARK SCHOOL DISTRICT		15,721						15,721	168
3606	WESTSIDE SCHOOL DISTRICT						222,566		222,566	586
3701	BRADLEY SCHOOL DISTRICT		23,113		220		497,064		520,397	364
3704	LAFAYETTE COUNTY SCHOOL DISTRI			0		0			0	1,009
3801	BLACK ROCK SCHOOL DISTRICT			300					300	371
3804	HOXIE SCHOOL DISTRICT		36,796		8,423	42,271	182,584		270,074	927
3805	LYNN SCHOOL DISTRICT					1,150	17,000		18,150	218
3806	SLOAN-HENDRIX SCHOOL DIST.		69,336	289,218			1,646,751		2,005,305	562
3807	RIVER VALLEY SCHOOL DISTRICT		38,009	126,409			19,988		184,406	334
3808	WALNUT RIDGE SCHOOL DISTRICT		11,155				141,606		152,761	775
3904	LEE COUNTY SCHOOL DISTRICT		29,445				19,758		49,203	1,554
4001	GOULD SCHOOL DISTRICT								0	209
4002	GRADY SCHOOL DISTRICT								0	227
4003	STAR CITY SCHOOL DISTRICT		34,423	2,868,582		0	4,759		2,907,764	1,555
4101	ASHDOWN SCHOOL DISTRICT		111,454	263,142	152	6,026			380,773	1,646
4102	FOREMAN SCHOOL DISTRICT								0	545
4201	BOONEVILLE SCHOOL DISTRICT		299,224	633,638	0		73,961		1,006,823	1,465
4202	MAGAZINE SCHOOL DISTRICT		17,480		1,538		32,032	231	51,281	520
4203	PARIS SCHOOL DISTRICT						1,031,127		1,031,127	1,140
4204	SCRANTON SCHOOL DISTRICT		11,520				81,143		92,663	366
4301	LONOKE SCHOOL DISTRICT		73,308						73,308	1,766
4302	ENGLAND SCHOOL DISTRICT		73,899	0					73,899	913
4303	CARLISLE SCHOOL DISTRICT						856,881	35,008	891,889	707
4304	CABOT SCHOOL DISTRICT		1,276,471	2,320,164	3,090	130,109	318,976		4,048,811	7,750
4401	HUNTSVILLE SCHOOL DISTRICT		3,000				942,226		945,226	2,119
4402	KINGSTON SCHOOL DISTRICT								0	212
4403	ST. PAUL SCHOOL DISTRICT								0	331
4501	FLIPPIN SCHOOL DISTRICT						0		0	920
4502	YELLVILLE-SUMMIT SCHOOL DIST.					242	9,000		9,242	1,001
4503	BRUNO-PYATT SCHOOL DISTRICT			1,542		25,670			27,212	291
4601	BRIGHT STAR SCHOOL DISTRICT			20,192					20,192	147
4602	GENOA CENTRAL SCHOOL DISTRICT		30,122				0		30,122	951
4603	FOUKE SCHOOL DISTRICT			4,967				1,000	5,967	903
4605	TEXARKANA SCHOOL DISTRICT		9,870	543,876		86,800	806,421	22,461	1,469,427	4,412
4701	ARMOREL SCHOOL DISTRICT			607		1,490	796		2,893	406
4702	BLYTHEVILLE SCHOOL DISTRICT						1,694,416		1,694,416	3,259
4706	SO. MISS. COUNTY SCHOOL DIST.						488,404		488,404	1,397
4708	GOSNELL SCHOOL DISTRICT						197,989		197,989	1,344
4712	MANILA SCHOOL DISTRICT						0		0	1,005
4713	OSCEOLA SCHOOL DISTRICT		2,879						2,879	1,630
4801	BRINKLEY SCHOOL DISTRICT		65,518	627,851	758		2,386		696,513	971
4802	CLARENDON SCHOOL DISTRICT			0		0	0		0	505
4803	HOLLY GROVE SCHOOL DISTRICT		3,600	148,859		1,950	35,950		190,359	235

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
4901	CADDO HILLS SCHOOL DISTRICT		2,200	28,227			30,764		61,191	621
4902	MOUNT IDA SCHOOL DISTRICT		18,975	4,463			2,001,124		2,024,563	577
4904	ODEN SCHOOL DISTRICT								0	259
5004	EMMET SCHOOL DISTRICT								0	279
5006	PRESCOTT SCHOOL DISTRICT		216,045	622,976		2,011	47,991		889,023	1,138
5008	NEVADA SCHOOL DISTRICT								0	424
5101	DEER SCHOOL DISTRICT						22,068		22,068	252
5102	JASPER SCHOOL DISTRICT		96,393		0	2,416	12,781		111,589	519
5103	MOUNT JUDEA SCHOOL DISTRICT			23,220			22,073		45,293	229
5104	WESTERN GROVE SCHOOL DISTRICT								0	261
5201	BEARDEN SCHOOL DISTRICT				12,680		80,664		93,344	666
5204	CAMDEN FAIRVIEW SCHOOL DIST.		32,692	0	0		350		33,042	3,000
5205	HARMONY GROVE SCHOOL DISTRICT		18,741	284			1,773,375		1,792,401	775
5206	STEPHENS SCHOOL DISTRICT								0	340
5301	EAST END SCHOOL DISTRICT		24,786	0			205,889	36,605	267,280	739
5302	PERRY-CASA SCHOOL DISTRICT								0	106
5303	PERRYVILLE SCHOOL DISTRICT		474	800,377			2,781		803,632	943
5401	BARTON-LEXA SCHOOL DISTRICT		65,714	148,249	472				214,434	721
5402	ELAINE SCHOOL DISTRICT								0	337
5403	HELENA/ W.HELENA SCHOOL DIST.			235,154			130,682		365,836	3,206
5404	MARVELL SCHOOL DISTRICT						155,624	1,210	156,834	634
5405	LAKE VIEW SCHOOL DISTRICT								0	161
5501	DELIGHT SCHOOL DISTRICT								0	360
5502	CENTERPOINT SCHOOL DISTRICT			212,767			90,286		303,052	962
5503	KIRBY SCHOOL DISTRICT		32,179			7,851	39,636		79,666	426
5504	MURFREESBORO SCHOOL DISTRICT			25,569					25,569	540
5602	HARRISBURG SCHOOL DISTRICT	14,599	45,007				1,530,416		1,590,022	1,068
5604	MARKED TREE SCHOOL DISTRICT			7,763					7,763	673
5605	TRUMANN SCHOOL DISTRICT					610	607,076		607,686	1,715
5607	WEINER SCHOOL DISTRICT						425,892		425,892	363
5608	EAST POINSETT CO. SCHOOL DIST.			180,883			0		180,883	793
5701	ACORN SCHOOL DISTRICT			7,140			1,787		8,927	449
5702	HATFIELD SCHOOL DISTRICT								0	342
5703	MENA SCHOOL DISTRICT		0	380,933			32,669		413,602	1,874
5704	VAN COVE SCHOOL DISTRICT		1,286	1,114,548		21,179		6,357	1,143,371	389
5705	WICKES SCHOOL DISTRICT					8,590	333,490		342,080	547
5801	ATKINS SCHOOL DISTRICT						172,478		172,478	1,090
5802	DOVER SCHOOL DISTRICT			7,563		11			7,574	1,363
5803	HECTOR SCHOOL DISTRICT			45,074		2,555	0		47,629	703
5804	POTTSVILLE SCHOOL DISTRICT						10,546		10,546	1,228
5805	RUSSELLVILLE SCHOOL DISTRICT		5,550	41,740			1,240,597		1,287,887	5,069
5901	DES ARC SCHOOL DISTRICT		25,085	168,482			8,259		201,826	657
5902	DEVALLS BLUFF SCHOOL DISTRICT								0	342
5903	HAZEN SCHOOL DISTRICT						1,303		1,303	395
6001	LITTLE ROCK SCHOOL DISTRICT	179,743	1,909,591	841,012	157,335	134,608	37,178,642	7,819,929	48,220,859	23,170
6002	N. LITTLE ROCK SCHOOL DISTRICT		29,009	32,025		53,592	482,292		596,918	9,135
6003	PULASKI CO. SPEC. SCHOOL DIST.		726,360	3,500		0	1,920,308	0	2,650,168	19,118
6101	BIGGERS-REYNO SCHOOL DISTRICT								0	228
6102	MAYNARD SCHOOL DISTRICT								0	492

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
6103	POCAHONTAS SCHOOL DISTRICT		16,923	18,190		53,768	1,697,167	537	1,786,585	1,798
6104	RANDOLPH COUNTY SCHOOL DIST.				7,455	2,137			9,592	226
6201	FORREST CITY SCHOOL DISTRICT		42,945	5,432		79,666	1,550,098	112	1,678,253	3,991
6202	HUGHES SCHOOL DISTRICT								0	723
6205	PALESTINE-WHEATLEY SCH. DIST.								0	629
6301	BAUXITE SCHOOL DISTRICT		1,096	603,820			48,390		653,306	1,047
6302	BENTON SCHOOL DISTRICT		10,489		0		1,841,345		1,851,834	4,251
6303	BRYANT SCHOOL DISTRICT		467,725	55,191	86	118,334	5,283,655		5,924,991	6,133
6304	HARMONY GROVE SCHOOL DISTRICT		106			54	1,359,766		1,359,926	788
6306	PARON SCHOOL DISTRICT			1,975					1,975	269
6401	WALDRON SCHOOL DISTRICT		329,437	108,856	2,335	25,803	1,617,286		2,083,716	1,673
6501	LESLIE SCHOOL DISTRICT								0	261
6502	SEARCY COUNTY SCHOOL DISTRICT						89,462	38,400	127,862	780
6503	ST. JOE SCHOOL DISTRICT								0	206
6601	FORT SMITH SCHOOL DISTRICT						6,415,995		6,415,995	12,764
6602	GREENWOOD SCHOOL DISTRICT		527,167	42,362	318	5,061	4,289,164		4,864,072	3,182
6603	HACKETT SCHOOL DISTRICT		0	1,004					1,004	564
6604	HARTFORD SCHOOL DISTRICT								0	431
6605	LAVACA SCHOOL DISTRICT						28,560		28,560	837
6606	MANSFIELD SCHOOL DISTRICT		177,883	60,087		87,856	6,882,430		7,208,255	1,016
6701	DEQUEEN SCHOOL DISTRICT			1,175,454					1,175,454	2,002
6703	HORATIO SCHOOL DISTRICT						287,620		287,620	807
6704	LOCKESBURG SCHOOL DISTRICT								0	377
6802	CAVE CITY SCHOOL DISTRICT			78,488			199,972		278,459	1,016
6803	EVENING SHADE SCHOOL DISTRICT			46,740			2,056		48,796	321
6804	HIGHLAND SCHOOL DISTRICT		111,464	0	940		15,100		127,504	1,602
6805	WILLIFORD SCHOOL DISTRICT			19,847					19,847	287
6901	MOUNTAIN VIEW SCHOOL DISTRICT		59,017	2,823			1,482,815		1,544,654	1,233
6902	STONE COUNTY SCHOOL DISTRICT		8,154	880,701		8,761	2,140		899,757	244
6904	RURAL SPECIAL SCHOOL DISTRICT						10,162		10,162	207
7001	EL DORADO SCHOOL DISTRICT		93,311	1,570,227		175,382	81,833		1,920,752	4,277
7002	HUTTIG SCHOOL DISTRICT								0	238
7003	JUNCTION CITY SCHOOL DISTRICT						1,040		1,040	639
7005	MOUNT HOLLY SCHOOL DISTRICT								0	185
7006	NORPHLET SCHOOL DISTRICT		4,934	45,582			445,585		496,101	526
7007	PARKERS CHAPEL SCHOOL DIST.			0					0	698
7008	SMACKOVER SCHOOL DISTRICT		49,450	6,711		0	838,395		894,557	681
7009	STRONG SCHOOL DISTRICT		2,066	202,361		4,278	52,750		261,455	440
7011	UNION SCHOOL DISTRICT						2,300		2,300	330
7101	ALREAD SCHOOL DISTRICT								0	83
7102	CLINTON SCHOOL DISTRICT		431,446	1,309,081	1,263	2,301	38,524	2,234	1,784,849	1,150
7103	SCOTLAND SCHOOL DISTRICT		90,752			105,485	10,368	330	206,936	127
7104	SHIRLEY SCHOOL DISTRICT					233	6,855		7,087	526
7105	SOUTH SIDE SCHOOL DISTRICT						9,995		9,995	497
7201	ELKINS SCHOOL DISTRICT		141,606	788,235			356,692		1,286,533	1,024
7202	FARMINGTON SCHOOL DISTRICT		250,006	0			1,559,760		1,809,766	1,831
7203	FAYETTEVILLE SCHOOL DISTRICT					46,208	2,547,529		2,593,738	8,061
7204	GREENLAND SCHOOL DISTRICT			1,187					1,187	901
7205	LINCOLN SCHOOL DISTRICT						0		0	1,133

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
7206	PRAIRIE GROVE SCHOOL DISTRICT			5,537,457		108,593		1,500	5,647,550	1,371
7207	SPRINGDALE SCHOOL DISTRICT		1,759,637	62,840	3,571	151,788	37,779,142	9,571	39,766,549	13,646
7208	WEST FORK SCHOOL DISTRICT						73,584		73,584	1,139
7209	WINSLOW SCHOOL DISTRICT								0	254
7301	BALD KNOB SCHOOL DISTRICT						1,548,875		1,548,875	1,324
7302	BEEBE SCHOOL DISTRICT			999,528			47,829		1,047,356	2,467
7303	BRADFORD SCHOOL DISTRICT						11,654		11,654	555
7304	WHITE CO. CENTRAL SCHOOL DIST.					7,256	182,116		189,372	675
7307	RIVERVIEW SCHOOL DISTRICT		94,202	38,481	0				132,683	1,284
7308	MCRAE SCHOOL DISTRICT			14,336		928	38,276		53,540	316
7309	PANGBURN SCHOOL DISTRICT						60,145		60,145	723
7310	ROSE BUD SCHOOL DISTRICT		0	39,544	89		184,733		224,366	795
7311	SEARCY SCHOOL DISTRICT		332,468		244,746	27,182	917,664		1,522,060	3,660
7401	AUGUSTA SCHOOL DISTRICT		14,494	296,901		102,196			413,591	527
7402	COTTON PLANT SCHOOL DISTRICT								0	200
7403	MCCRORY SCHOOL DISTRICT		0	0					0	651
7503	DANVILLE SCHOOL DISTRICT		0			2,324	95,490		97,814	835
7504	DARDANELLE SCHOOL DISTRICT		24,833	195,917			10,000		230,750	1,779
7505	FOURCHE VALLEY SCHOOL DISTRICT	29,781	3,315	3,190		49,295	245,421		331,002	175
7507	OLA SCHOOL DISTRICT		70,546	671		2,673			73,890	525
7508	PLAINVIEW-ROVER SCHOOL DIST.			2,780			12,150	41,537	56,467	294
7509	WESTERN YELL CO. SCHOOL DIST.						61,192		61,192	423
GRAND TOTALS		238,528	25,450,551	77,354,730	662,830	2,925,413	221,314,742	8,189,275	336,136,069	449,236

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year. It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock, and Pulaski County school districts to reflect the Magnet and Majority to Minority students.

The Magnet children are included in the home district. The Majority to Minority students are included in the district providing the education.

These students will effect the per pupil expenditure calculations

**Arkansas Department of Education
Maintenance and Operation Expenditures
1-Feb-05**

Note:
This data is from each district's 2004 Annual Financial Report
The data is self-reported by the districts and has not been checked for accuracy
The Notes accompanying this report are an integral part of this report. They are included to provide a description of this data, and to assist the user in understanding the data.

<u>LEA</u>	<u>DISTRICT</u>	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
101	DEWITT SCHOOL DISTRICT	265,167	6,992	8,790	47,792	98,968	0	0	427,709	1,157
102	GILLETT SCHOOL DISTRICT	48,851	11,737	21,345	26,970	67,807	843	0	177,554	234
104	STUTTGART SCHOOL DISTRICT	526,438	282,971	56,012	121,821	388,140	12,771	922	1,389,074	1,846
105	HUMPHREY SCHOOL DISTRICT	57,703	52,583	2,497	18,742	100,446		9,600	241,572	290
201	CROSSETT SCHOOL DISTRICT	660,779		196,992	192,434	353,646	8,974	2,369	1,415,195	2,412
202	FOUNTAIN HILL SCHOOL DISTRICT	69,179	4,733	61,476	10,472	89,909	25,105	100	260,973	255
203	HAMBURG SCHOOL DISTRICT	344,320	21,225	23,672	93,032	241,835	6,345	740	731,169	1,619
302	COTTER SCHOOL DISTRICT	138,934		18,674	34,318	148,334			340,260	642
303	MOUNTAIN HOME SCHOOL DISTRICT	1,090,319	290	359,637	156,422	576,504	25,192	515	2,208,879	3,850
304	NORFORK SCHOOL DISTRICT	117,634	9,756	36,302	26,935	83,870	2,512	1,400	278,409	448
401	BENTONVILLE SCHOOL DISTRICT	1,715,171	268,835	289,385	106,083	1,067,524	9,938	20,421	3,477,357	8,327
402	DECATUR SCHOOL DISTRICT	164,020		26,928	53,259	112,671	0	862	357,740	488
403	GENTRY SCHOOL DISTRICT	325,398	7,295	141,008		201,799	0	22	675,522	1,366
404	GRAVETTE SCHOOL DISTRICT	326,855	9,123	106,260	1,955	256,567	15,256	680	716,695	1,553
405	ROGERS SCHOOL DISTRICT	3,685,827	120,245	689,931	177,694	2,074,987	44,108		6,792,793	12,277
406	SILOAM SPRINGS SCHOOL DISTRICT	465,227	60,648	1,303,863	96,934	327,519	0	661	2,254,852	3,147
407	PEA RIDGE SCHOOL DISTRICT	256,166	19,272	21,102	18,259	170,886	0	946	486,632	1,236
501	ALPENA SCHOOL DISTRICT	109,629	3,047	104,053	36,818	82,455	2,504	969	339,475	539
502	BERGMAN SCHOOL DISTRICT	153,443	776	41,059	31,551	117,528	12,246	25	356,627	885
503	HARRISON SCHOOL DISTRICT	667,854		201,861	181,828	383,286	97,008	42,574	1,574,411	2,773
504	OMAHA SCHOOL DISTRICT	93,991		20,976	12,775	82,405		944	211,092	405
505	VALLEY SPRINGS SCHOOL DISTRICT	153,390		21,229	81,725	153,041	5,830	1,340	416,554	940
506	LEAD HILL SCHOOL DISTRICT	105,811	0	70,236	24,007	159,707	1,200	461	361,422	415
601	HERMITAGE SCHOOL DISTRICT	100,103	1,384	60,571	36,282	85,176	42,321		325,838	581
602	WARREN SCHOOL DISTRICT	435,303	20,348	140,111	58,784	341,292	18,376	335	1,014,548	1,568
701	HAMPTON SCHOOL DISTRICT	182,837	43,768	64,580	28,531	160,366	1,059	1,667	482,808	715
801	BERRYVILLE SCHOOL DISTRICT	381,165		162,559	50,127	242,782	25,464	609	862,706	1,690
802	EUREKA SPRINGS SCHOOL DISTRICT	206,630		53,942	59,762	101,039	1,483	2,496	425,352	664
803	GREEN FOREST SCHOOL DISTRICT	332,021		38,876	69,713	189,700	4,027	178	634,516	1,227
901	DERMOTT SCHOOL DISTRICT	144,001	3,178	49,682	39,446	150,449		436	387,190	611
902	EUDORA SCHOOL DISTRICT	228,076	25,221	21,787		163,472	8,720	0	447,276	641
903	LAKE SIDE SCHOOL DISTRICT	235,432	259,435	18,612	92,631	283,002	19,158	1,353	909,623	970
1002	ARKADELPHIA SCHOOL DISTRICT	648,001	41,365	258,713	165,608	465,732	0	706	1,580,125	2,229
1003	GURDON SCHOOL DISTRICT	259,483		55,330	19,227	214,864	2,699	4,011	555,614	848
1101	CORNING SCHOOL DISTRICT	239,267		275,701	20,160	175,961	41,552	300	752,941	1,015
1104	PIGGOTT SCHOOL DISTRICT	267,841	22,382	23,071	64,596	251,453	1,298	6,735	637,377	1,010
1106	RECTOR SCHOOL DISTRICT	141,574	75,006		25,802	126,474	37,195	21,720	427,771	654
1201	CONCORD SCHOOL DISTRICT	93,349		6,491	68,199	68,214	0	911	237,165	423
1202	HEBER SPRINGS SCHOOL DISTRICT	380,084	60,432	82,720	195,570	248,945	0		967,751	1,669
1203	QUITMAN SCHOOL DISTRICT	86,191	785	40,008	34,429	102,675	2,103	870	267,061	567
1204	WEST SIDE SCHOOL DISTRICT	154,519	3,189	25,525	23,556	79,317	2,063	304	288,473	541

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
1205	WILBURN SCHOOL DISTRICT	47,217		4,688	25,704	41,725	2,570	40	121,944	162
1301	KINGSLAND SCHOOL DISTRICT	53,163		122,597	23,146	88,961	8,272	105	296,244	279
1303	RISON SCHOOL DISTRICT	123,786	8,307	116,337	2,259	126,582	2,176	3,282	382,729	624
1304	WOODLAWN SCHOOL DISTRICT	128,399	8,722	64,035	35,200	87,272	2,528	1,479	327,635	574
1401	EMERSON SCHOOL DISTRICT	151,066	130	43,529	3,603	57,362		52	255,742	349
1402	MAGNOLIA SCHOOL DISTRICT	556,943		192,386	121,337	449,716	7,926		1,328,308	2,769
1403	MCNEIL SCHOOL DISTRICT	57,162		6,160	15,758	57,873	1,262		138,214	247
1404	TAYLOR SCHOOL DISTRICT	57,900	678	93,909	26,124	58,896	813	2	238,322	302
1406	WALDO SCHOOL DISTRICT	64,127	6,899	53,194	25,539	68,246	0	894	218,898	338
1407	WALKER SCHOOL DISTRICT	52,001		46,352	19,578	47,726	3,763	15	169,435	204
1503	NEMO VISTA SCHOOL DISTRICT	124,334		25,267	40,494	70,701		565	261,362	429
1505	WONDERVIEW SCHOOL DISTRICT	73,229	31,251	7,507	29,650	78,405		50	220,093	454
1507	SO. CONWAY CO. SCHOOL DISTRICT	537,240	16,103	494,724	85,240	460,048	37,443	21,375	1,652,172	2,381
1601	BAY SCHOOL DISTRICT	149,656	2,915	42,287	31,211	105,422	0	720	332,211	567
1602	WESTSIDE CONS. SCHOOL DISTRICT	450,238	70,712	197,822	80,001	327,505	39,763		1,166,041	1,622
1603	BROOKLAND SCHOOL DISTRICT	214,102	39,579	198,762	10,535	213,017	99,781	1,380	777,155	1,197
1605	BUFFALO IS. CENTRAL SCH. DIST.	186,242		79,288	76,541	167,411	3,181	145	512,809	812
1608	JONESBORO SCHOOL DISTRICT	1,251,472	128,903	1,814,331	234,800	323,337	16,750	1,525	3,771,119	4,797
1611	NETTLETON SCHOOL DISTRICT	723,465	92,433	283,537	110,732	390,689	7,401	1,528	1,609,785	2,743
1612	VALLEY VIEW SCHOOL DISTRICT	167,481	3,351	229,680	15,608	99,982	3,500	0	519,602	1,537
1613	RIVERSIDE SCHOOL DISTRICT	192,625		51,144	14,508	178,327	9,725	905	447,233	791
1701	ALMA SCHOOL DISTRICT	780,752	60,217	29,028	66,468	496,061	30,618		1,463,145	3,021
1702	CEDARVILLE SCHOOL DISTRICT	208,975	19,877	34,914	53,044	149,896	2,005		468,711	903
1703	MOUNTAINBURG SCHOOL DISTRICT	93,393	2,241	100,578	56,465	178,556	25,426	247	456,907	758
1704	MULBERRY SCHOOL DISTRICT	71,182	0	35,126	26,205	57,423	0		189,937	370
1705	VAN BUREN SCHOOL DISTRICT	1,291,663	162,985	705,900	311,308	1,081,477	75,831	1,070	3,630,233	5,551
1801	CRAWFORDSVILLE SCHOOL DISTRICT	64,349	21,668	9,080	42,243	88,997	3,675	5,256	235,268	210
1802	EARLE SCHOOL DISTRICT	227,410	9,118	187,258	109,174	161,784	11,594	111,710	818,049	781
1803	WEST MEMPHIS SCHOOL DISTRICT	1,251,634	45,946	377,451	271,247	1,822,722	51,839	441	3,821,280	6,074
1804	MARION SCHOOL DISTRICT	752,339	21,292	215,839	135,710	453,193	18,472	995	1,597,841	3,414
1805	TURRELL SCHOOL DISTRICT	113,136	17,423	8,345	20,293	98,685	4,646	5,195	267,722	393
1901	CROSS COUNTY SCHOOL DISTRICT	232,837		155,281	52,413	166,618	4,406	1,672	613,227	756
1903	PARKIN SCHOOL DISTRICT	78,022	1,339	59,892	29,501	107,608	3,891	1	280,254	331
1905	WYNNE SCHOOL DISTRICT	569,413	5,449	152,649	120,800	422,510	1,654	67	1,272,542	2,807
2001	CARTHAGE SCHOOL DISTRICT	44,863		16,398	16,795	47,445	5,516	13,760	144,776	112
2002	FORDYCE SCHOOL DISTRICT	327,615	2,181	211,777	64,072	212,262	49,504	5,692	873,102	1,197
2003	SPARKMAN SCHOOL DISTRICT	55,938		20,194	25,565	63,723	1,529		166,948	271
2101	ARKANSAS CITY SCHOOL DISTRICT	100,418	8,939	86,440	18,452	82,022	600	30	296,901	93
2102	DELTA SPECIAL SCHOOL DISTRICT	66,720	13,213	113,807	30,514	91,431	3,905	256	319,846	247
2104	DUMAS SCHOOL DISTRICT	546,356	13,199	176,675	38,435	464,556	35,350	525	1,275,096	1,566
2105	MCGEHEE SCHOOL DISTRICT	321,105	34,992	25,018	28,085	217,330	6,500	867	633,897	1,094
2202	DREW CENTRAL SCHOOL DISTRICT	261,989	41,778	7,820	69,249	186,821	128,065	1,010	696,733	1,024
2203	MONTICELLO SCHOOL DISTRICT	603,871	2,750	215,710	78,671	540,267	82,780	2,080	1,526,130	2,174
2301	CONWAY SCHOOL DISTRICT	2,682,645	308,973	196,609	190,634	1,073,885	63,588	126	4,516,460	8,206
2303	GREENBRIER SCHOOL DISTRICT	543,019	63,971	42,893	56,356	364,183	7,503	30	1,077,955	2,417
2304	GUY-PERKINS SCHOOL DISTRICT	49,186		49,784	21,712	89,771		2,527	212,979	408
2305	MAYFLOWER SCHOOL DISTRICT	142,751		96,162		151,525		1,032	391,470	844
2306	MT. VERNON/ENOLA SCHOOL DIST.	113,354	400	96,861	39,188	107,481	7,553	1,943	366,781	450
2307	VILONIA SCHOOL DISTRICT	701,983		108,401	164,765	368,574	26,525	650	1,370,899	2,641

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
2401	ALTUS-DENNING SCHOOL DISTRICT	45,358	425	23,525	25,991	136,870	7,470	2,460	242,099	250
2402	CHARLESTON SCHOOL DISTRICT	73,165	7,175	117,833	24,692	122,167	11,362	223	356,617	878
2403	COUNTY LINE SCHOOL DISTRICT	46,221	265	121,973	33,315	90,415	3,605	595	296,390	573
2404	OZARK SCHOOL DISTRICT	409,205	2,800	89,395	133,196	300,175	779	740	936,289	1,573
2405	PLEASANT VIEW SCHOOL DISTRICT	59,246	5,575	19,653	32,477	64,256	9,651	396	191,253	242
2501	MAMMOTH SPRING SCHOOL DISTRICT	65,417		152,858	22,051	122,900	11,562		374,788	414
2502	SALEM SCHOOL DISTRICT	141,876	414	48,540	33,517	106,908	0		331,254	715
2503	VIOLA SCHOOL DISTRICT	93,135	4,865	43,586	34,965	84,619		97	261,267	434
2601	CUTTER-MORNING STAR SCH. DIST.	75,826	3,612	101,902	20,124	109,137	1,080	1,950	313,632	628
2602	FOUNTAIN LAKE SCHOOL DISTRICT	221,268	4,490	104,260	106,500	187,744	4,077	814	629,154	1,149
2603	HOT SPRINGS SCHOOL DISTRICT	1,241,601	36,755	642,629	111,823	734,868	61,737	9,934	2,839,347	3,547
2604	JESSIEVILLE SCHOOL DISTRICT	234,224		142,180		151,426	100,760		628,590	805
2605	LAKE HAMILTON SCHOOL DISTRICT	717,539		377,285	150,072	495,577	40,303	22,879	1,803,656	3,671
2606	LAKESIDE SCHOOL DISTRICT	634,094	57,965	122,290	98,463	381,934	1,205		1,295,951	2,541
2607	MOUNTAIN PINE SCHOOL DISTRICT	139,949	41,835	35,950	30,896	128,928	3,936		381,494	690
2703	POYEN SCHOOL DISTRICT	49,067	65,941	19,840	29,897	96,174	15,584		276,504	500
2705	SHERIDAN SCHOOL DISTRICT	794,844	12,313	401,505	94,761	594,134	28,735	1,407	1,927,700	4,139
2801	DELAPLAINE SCHOOL DISTRICT	60,834	2,157	10,840	14,897	108,265			196,994	298
2803	MARMADUKE SCHOOL DISTRICT	88,209	424	48,829	31,187	119,408	2,663	500	291,221	768
2807	GREENE CO. TECH SCHOOL DIST.	762,394	4,471	219,817	138,727	484,516	35,043	586	1,645,553	2,939
2808	PARAGOULD SCHOOL DISTRICT	845,361	4,922	107,727	19,069	359,366	22,894	2,506	1,361,845	2,658
2901	BLEVINS SCHOOL DISTRICT	109,837	33,608	5,055	22,845	122,844	4,000	50	298,238	472
2903	HOPE SCHOOL DISTRICT	764,399	16,449	89,345	136,175	522,220	27,772	600	1,556,960	2,746
2905	SARATOGA SCHOOL DISTRICT	80,270	18,301	7,537	16,107	72,901		841	195,958	161
2906	SPRING HILL SCHOOL DISTRICT	63,578	1,132	35,520	26,900	87,936		1,259	216,325	513
3001	BISMARCK SCHOOL DISTRICT	199,021	23,994	11,695	22,989	159,892	3,199	6,153	426,942	1,035
3002	GLEN ROSE SCHOOL DISTRICT	281,658	2,770	90,943	56,508	108,119	12,044	6,854	558,896	1,023
3003	MAGNET COVE SCHOOL DIST.	200,927		35,310	18,634	171,598	504	1,935	428,909	789
3004	MALVERN SCHOOL DISTRICT	507,812	66,037	238,356	40,960	315,854	31,259	35,234	1,235,512	2,152
3005	OUACHITA SCHOOL DISTRICT	37,420	125,195	22,988	9,643	88,375	4,418		288,039	381
3102	DIERKS SCHOOL DISTRICT	108,165	285	68,605	16,174	128,241	11,387	3,039	335,895	544
3104	MINERAL SPRINGS SCHOOL DIST.	109,547	0	27,121	31,786	101,763	3,647	604	274,468	475
3105	NASHVILLE SCHOOL DISTRICT	328,618	41,036	237,971	15,728	331,060	43,624		998,037	1,809
3106	UMPIRE SCHOOL DISTRICT	31,248	26,810	21,803	15,209	55,267	4,938	642	155,919	91
3201	BATESVILLE SCHOOL DISTRICT	649,676	48,981	697,568	93,352	834,364	143,268	99,763	2,566,972	2,198
3202	CORD-CHARLOTTE SCHOOL DISTRICT	57,519		28,918		58,633		680	145,750	307
3203	CUSHMAN SCHOOL DISTRICT	58,304	13,208	15,878	7,442	79,171	2,507	890	177,400	375
3206	NEWARK SCHOOL DISTRICT	300,258	514	117,176	61,942	261,085	3,206	772	744,953	495
3209	SOUTHSIDE SCHOOL DISTRICT	317,617	2,526	140,796	54,812	260,299	3,804	242	780,095	1,362
3210	SULPHUR ROCK SCHOOL DISTRICT	70,640		20,927	25,592	79,213	1,446	830	198,648	342
3211	MIDLAND SCHOOL DISTRICT	155,855		56,971	28,473	37,228		1,309	279,837	586
3301	CALICO ROCK SCHOOL DISTRICT	128,999	1,983	54,539	50,416	111,878	0	525	348,340	508
3302	MELBOURNE SCHOOL DISTRICT	131,955	11,449	9,357	25,842	109,862	23,839	1,077	313,381	542
3303	MOUNT PLEASANT SCHOOL DISTRICT	68,797	700	26,118	39,581	70,265	2,950	1,198	209,609	326
3306	IZARD CO. CONS. SCHOOL DIST.	130,672	10,892	42,185	82	116,669	1,910		302,410	511
3403	NEWPORT SCHOOL DISTRICT	470,879	122,096	50,172	468,231	427,519	39,230	3,495	1,581,622	1,607
3404	SWIFTON SCHOOL DISTRICT	77,767	21,719	18,755	41,714	78,441	18,407	3,610	260,413	257
3405	JACKSON CO. SCHOOL DISTRICT	138,411	10,193	25,934	33,680	104,106	31,094		343,417	637
3501	ALTHEIMER UNIFIED SCHOOL DIST.	108,349	22,484	32,534	20,249	144,082	11,054	5,353	344,104	468

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
3502	DOLLARWAY SCHOOL DISTRICT	507,082	86,103	131,488	55,853	495,712	57,910	450,295	1,784,442	1,528
3505	PINE BLUFF SCHOOL DISTRICT	2,300,569	81,403	342,575	211,298	887,491	54,545	838	3,878,719	5,968
3509	WATSON CHAPEL SCHOOL DISTRICT	954,319		384,295	255,799	547,444	40,201		2,182,059	3,142
3510	WHITE HALL SCHOOL DISTRICT	912,371	30,224	252,610	121,878	627,423	9,524	200	1,954,229	3,078
3601	CLARKSVILLE SCHOOL DISTRICT	450,146	25,214	82,880	111,575	401,968	6,904	60	1,078,747	2,247
3604	LAMAR SCHOOL DISTRICT	336,326	7,146	250,655	43,949	300,584	1,232	1,510	941,402	1,111
3605	OARK SCHOOL DISTRICT	41,581	4,527	2,400	4,783	38,020	1,458	300	93,070	168
3606	WESTSIDE SCHOOL DISTRICT	28,772	7,852	152,567		68,717		25,180	283,088	586
3701	BRADLEY SCHOOL DISTRICT	62,824	198	30,894	29,707	80,352	15,370		219,345	364
3704	LAFAYETTE COUNTY SCHOOL DISTRI	275,560	64,471	69,250	83,478	251,318	2,358	2,326	748,761	1,009
3801	BLACK ROCK SCHOOL DISTRICT	74,508	846	26,161	31,804	86,199	4,238	306	224,062	371
3804	HOXIE SCHOOL DISTRICT	191,846		49,989	60,588	139,386	0		441,809	927
3805	LYNN SCHOOL DISTRICT	28,791		19,126	9,041	52,162	6,916	91	116,126	218
3806	SLOAN-HENDRIX SCHOOL DIST.	92,709		29,131	35,918	95,510	1,327	1,285	255,879	562
3807	RIVER VALLEY SCHOOL DISTRICT	59,635	13,122	21,275	10,682	86,381		498	191,594	334
3808	WALNUT RIDGE SCHOOL DISTRICT	143,263	113,735	2,985	73,930	221,167	3,781	638	559,500	775
3904	LEE COUNTY SCHOOL DISTRICT	358,953		90,791	55,018	359,211	9,308	941	874,221	1,554
4001	GOULD SCHOOL DISTRICT	99,892	28,177	51,102	30,095	100,949	3,055	164	313,432	209
4002	GRADY SCHOOL DISTRICT	96,978	16,852	28,829	10,545	148,401	17,562	2,420	321,587	227
4003	STAR CITY SCHOOL DISTRICT	320,292	486	38,694	94,160	214,427	1,033	2,846	671,938	1,555
4101	ASHDOWN SCHOOL DISTRICT	687,573		38,335	56,445	335,028	6,538	1,187	1,125,106	1,646
4102	FOREMAN SCHOOL DISTRICT	122,099	23,204	50,514	51,105	295,108	9,829	542	552,403	545
4201	BOONEVILLE SCHOOL DISTRICT	351,829	37,847	257,288	66,656	356,599	39,961	0	1,110,180	1,465
4202	MAGAZINE SCHOOL DISTRICT	85,649	21,009	59,528	4,372	127,889	27,790		326,236	520
4203	PARIS SCHOOL DISTRICT	269,240		69,439	3,545	61,681	20,409	4,539	428,853	1,140
4204	SCRANTON SCHOOL DISTRICT	87,012	400	40,727	30,356	66,817	1,378	80	226,770	366
4301	LONOKE SCHOOL DISTRICT	481,128	137,869	73,246	98,532	355,061	14,337	225	1,160,399	1,766
4302	ENGLAND SCHOOL DISTRICT	114,725		79,229	122,145	209,877	47,173		573,149	913
4303	CARLISLE SCHOOL DISTRICT	151,915	9,605	44,171	32,257	84,757	14,054	95	336,853	707
4304	CABOT SCHOOL DISTRICT	1,669,398	147,784	263,899	229,627	1,281,385	50,359	565	3,643,016	7,750
4401	HUNTSVILLE SCHOOL DISTRICT	506,123	67,138	32,764	25,679	333,893	43,566	245	1,009,408	2,119
4402	KINGSTON SCHOOL DISTRICT	55,296		2,449	1,750	42,418		1,327	103,241	212
4403	ST. PAUL SCHOOL DISTRICT	44,921	100	28,081	23,192	56,939		485	153,717	331
4501	FLIPPIN SCHOOL DISTRICT	260,521		133,074	137,752	191,047	14,158	7,427	743,979	920
4502	YELLVILLE-SUMMIT SCHOOL DIST.	281,699	6,943	92,406	5,493	129,732	0	380	516,652	1,001
4503	BRUNO-PYATT SCHOOL DISTRICT	63,661		123,520	9,932	130,440	33,715	4,466	365,733	291
4601	BRIGHT STAR SCHOOL DISTRICT	36,965		13,175	23,531	46,467	301	275	120,713	147
4602	GENOA CENTRAL SCHOOL DISTRICT	201,335	110,744		335	171,212	2,192		485,819	951
4603	FOUKE SCHOOL DISTRICT	230,532	75,940	14,363	19,405	185,286	16,672		542,198	903
4605	TEXARKANA SCHOOL DISTRICT	1,272,102	151,489	144,338	122,110	728,708	17,053	75	2,435,875	4,412
4701	ARMOREL SCHOOL DISTRICT	114,892		56,383	7,294	97,717	594	310	277,190	406
4702	BLYTHEVILLE SCHOOL DISTRICT	1,080,934	395,230	249,649	154,634	987,512	58,415	12,113	2,938,488	3,259
4706	SO. MISS. COUNTY SCHOOL DIST.	350,458	15,102	145,992	85,589	326,426	13,370		936,938	1,397
4708	GOSNELL SCHOOL DISTRICT	403,554	10,939	133,889	77,061	310,706	14,855	5,598	956,602	1,344
4712	MANILA SCHOOL DISTRICT	312,853	10,426	113,494	59,611	193,354	4,377	1,563	695,677	1,005
4713	OSCEOLA SCHOOL DISTRICT	397,566	14,951	233,607	93,142	448,460	18,399	1,443	1,207,567	1,630
4801	BRINKLEY SCHOOL DISTRICT	313,726	14,593	108,991	54,255	194,408	1,634	347	687,954	971
4802	CLARENDON SCHOOL DISTRICT	97,058	3,133	63,394	27,984	126,657	7,622	3,102	328,949	505
4803	HOLLY GROVE SCHOOL DISTRICT	55,484	2,178	17,838	23,137	75,499			174,136	235

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
4901	CADDO HILLS SCHOOL DISTRICT	110,107	44,721	24,714	26,796	128,379		339	335,055	621
4902	MOUNT IDA SCHOOL DISTRICT	83,942	2,373	29,498	41,962	104,853	19,041	452	282,122	577
4904	ODEN SCHOOL DISTRICT	47,736	57,065	2,173	3,343	63,942	11,172		185,431	259
5004	EMMET SCHOOL DISTRICT	43,898		10,867	77,777	45,828	1,800		180,169	279
5006	PRESCOTT SCHOOL DISTRICT	273,067	290	115,850	94,916	255,781	3,520	270	743,692	1,138
5008	NEVADA SCHOOL DISTRICT	135,445		3,530	49,272	95,012	6,543	300	290,102	424
5101	DEER SCHOOL DISTRICT	66,693		11,287	42,033	52,633		239	172,884	252
5102	JASPER SCHOOL DISTRICT	133,110	9,611	15,241	33,614	74,783	11,548		277,907	519
5103	MOUNT JUDEA SCHOOL DISTRICT	37,357	12,317	44,708	16,112	75,430		21,850	207,775	229
5104	WESTERN GROVE SCHOOL DISTRICT	81,139		5,068	57,538	67,592	2,800		214,137	261
5201	BEARDEN SCHOOL DISTRICT	208,024		62,624	42,065	134,141	0	65	446,919	666
5204	CAMDEN FAIRVIEW SCHOOL DIST.	1,028,693	35,898	112,327	271,218	644,477	60,544	19	2,153,177	3,000
5205	HARMONY GROVE SCHOOL DISTRICT	201,474		41,454	38,584	118,253	13,412	0	413,177	775
5206	STEPHENS SCHOOL DISTRICT	90,450		36,338	27,215	61,518	2,089	0	217,611	340
5301	EAST END SCHOOL DISTRICT	136,647		22,853	148,408	154,386	6,317	2,547	471,159	739
5302	PERRY-CASA SCHOOL DISTRICT	22,446	12,075	14,094	9,259	41,874	17,143	1,238	118,130	106
5303	PERRYVILLE SCHOOL DISTRICT	230,156	414	21,691	38,735	183,655	2,622	1,093	478,364	943
5401	BARTON-LEXA SCHOOL DISTRICT	90,142		106,241	40,989	209,958			447,330	721
5402	ELAINE SCHOOL DISTRICT	106,678	513	28,140	37,394	137,473	81,738	35,569	427,504	337
5403	HELENA/ W.HELENA SCHOOL DIST.	1,092,466	0	872,093	62,257	652,468	44,245	5,155	2,728,684	3,206
5404	MARVELL SCHOOL DISTRICT	109,758		33,760	2,028	127,887	1,605		275,037	634
5405	LAKE VIEW SCHOOL DISTRICT	31,226		56,026	9,007	33,586		3,050	132,895	161
5501	DELIGHT SCHOOL DISTRICT	75,439	16,291	6,156	5,671	70,063	808	707	175,135	360
5502	CENTERPOINT SCHOOL DISTRICT	220,184	62,642	18,549	83,946	310,764	9,697	775	706,556	962
5503	KIRBY SCHOOL DISTRICT	52,207	28,277	17,492	6,396	99,873	8,281	30	212,556	426
5504	MURFREESBORO SCHOOL DISTRICT	112,560	8,800	28,842	49,130	92,583	748	2,663	295,326	540
5602	HARRISBURG SCHOOL DISTRICT	259,342	27,285	153,166	4,976	195,798	15,417	1,416	657,401	1,068
5604	MARKED TREE SCHOOL DISTRICT	198,410	50,323	32,542	15,805	180,059	24,271	665	502,077	673
5605	TRUMANN SCHOOL DISTRICT	500,104	9,930	125,817	122,040	324,960	81	200	1,083,132	1,715
5607	WEINER SCHOOL DISTRICT	68,797	22,784	18,236	33,790	110,159	0	3,153	256,918	363
5608	EAST POINSETT CO. SCHOOL DIST.	209,138	44	67,846	53,574	208,770	1,090	1,264	541,726	793
5701	ACORN SCHOOL DISTRICT	115,470	3,308	18,811	36,892	100,322	6,981		281,784	449
5702	HATFIELD SCHOOL DISTRICT	47,957		33,361	40,882	65,093	13,627	2,915	203,835	342
5703	MENA SCHOOL DISTRICT	418,277	79,343	63,715	45,594	414,259	51,245	3,643	1,076,076	1,874
5704	VAN COVE SCHOOL DISTRICT	62,635	1,718	41,592	34,211	79,828		3	219,987	389
5705	WICKES SCHOOL DISTRICT	109,362	27,122	65,673	29,996	119,829	1,134	1,729	354,846	547
5801	ATKINS SCHOOL DISTRICT	318,137	421	120,152	71,445	224,790	5,258	580	740,783	1,090
5802	DOVER SCHOOL DISTRICT	380,153		106,232	82,875	241,583	0	2,803	813,646	1,363
5803	HECTOR SCHOOL DISTRICT	218,725	8,738	40,270	39,080	143,776	18,381	630	469,600	703
5804	POTTSVILLE SCHOOL DISTRICT	259,662		12,491	249,324	248,706	10,026	19,680	799,888	1,228
5805	RUSSELLVILLE SCHOOL DISTRICT	1,692,747	185,761	575,473	152,643	1,333,703	96,065		4,036,392	5,069
5901	DES ARC SCHOOL DISTRICT	150,518	25,471	41,766	53,585	135,380	27,983	709	435,411	657
5902	DEVALLS BLUFF SCHOOL DISTRICT	131,941		45,159	6,263	76,806	6,846		267,016	342
5903	HAZEN SCHOOL DISTRICT	39,154	152	123,539	33,651	73,830	9,742		280,069	395
6001	LITTLE ROCK SCHOOL DISTRICT	10,709,446	556,139	1,129,192	1,588,827	4,271,340	255,974	9,371	18,520,290	23,170
6002	N. LITTLE ROCK SCHOOL DISTRICT	3,153,822	51,491	638,769	441,634	1,564,641	110,429	6,281	5,967,066	9,135
6003	PULASKI CO. SPEC. SCHOOL DIST.	5,995,750	191,310	1,361,386	623,817	2,661,258	191,663	13,959	11,039,142	19,118
6101	BIGGERS-REYNO SCHOOL DISTRICT	59,490	5,505	4,458	10,433	55,996	7,695	626	144,202	228
6102	MAYNARD SCHOOL DISTRICT	83,792	6,599	35,928	33,007	111,795			271,120	492

<u>LEA</u>	<u>DISTRICT</u>	<u>Salaries and Benefits</u>	<u>Purchased Prof. & Tech. Services</u>	<u>Purchased Property Services</u>	<u>Other Purchased Services</u>	<u>Supplies and Materials</u>	<u>Property</u>	<u>Other (Due, Fees, Interest, Misc.)</u>	<u>TOTALS</u>	<u>2004 3 QTR ADM</u>
6103	POCAHONTAS SCHOOL DISTRICT	339,720	1,905	208,961	96,297	274,761	21,882	3,271	946,797	1,798
6104	RANDOLPH COUNTY SCHOOL DIST.	57,096		34,705	27,080	46,977			165,858	226
6201	FORREST CITY SCHOOL DISTRICT	1,317,861	159,939	88,623	24,188	776,478	11,606	1,214	2,379,908	3,991
6202	HUGHES SCHOOL DISTRICT	248,277	8,428	109,099	84,618	220,278	25,408	9,774	705,882	723
6205	PALESTINE-WHEATLEY SCH. DIST.	150,165		18,357	205,831	175,971	19,542	375	570,241	629
6301	BAUXITE SCHOOL DISTRICT	261,096	75,458	28,399	54,268	162,669	497	146	582,533	1,047
6302	BENTON SCHOOL DISTRICT	1,315,372	1,498	271,913	140,520	461,631	26,790	2,027	2,219,751	4,251
6303	BRYANT SCHOOL DISTRICT	1,183,400	76,076	462,682	154,706	902,065	49,761	379	2,829,068	6,133
6304	HARMONY GROVE SCHOOL DISTRICT	288,115	18,738	53,020	53,875	156,801	0	44	570,593	788
6306	PARON SCHOOL DISTRICT	68,362	137	17,010	33,328	50,033	6,709	400	175,980	269
6401	WALDRON SCHOOL DISTRICT	268,020	6,290	137,363	91,951	352,954	13,789	1,621	871,989	1,673
6501	LESLIE SCHOOL DISTRICT	38,162		39,578	26,386	37,079	14,984	47	156,234	261
6502	SEARCY COUNTY SCHOOL DISTRICT	164,813	13,754	39,724	66,199	141,417	2,100	2,355	430,362	780
6503	ST. JOE SCHOOL DISTRICT	47,806	2,978	3,637	22,634	45,699			122,754	206
6601	FORT SMITH SCHOOL DISTRICT	5,143,228	118,946	1,102,869	6,501	2,491,975	2,857,306		11,720,825	12,764
6602	GREENWOOD SCHOOL DISTRICT	823,449	144,709	157,108	110,891	605,179	25,609	4,826	1,871,772	3,182
6603	HACKETT SCHOOL DISTRICT	106,334	1,781	81,631	10,913	108,335		670	309,663	564
6604	HARTFORD SCHOOL DISTRICT	109,135	726	33,965	31,761	101,754	0	1,055	278,397	431
6605	LAVACA SCHOOL DISTRICT	187,898	0	230,089	49,432	129,567	12,737	100	609,823	837
6606	MANSFIELD SCHOOL DISTRICT	253,946	0	54,988	39,692	192,392	2,541	147	543,708	1,016
6701	DEQUEEN SCHOOL DISTRICT	524,451	28,528	26,433	121,330	547,064	238,843	3,252	1,489,900	2,002
6703	HORATIO SCHOOL DISTRICT	232,396	3,906	70,256	25,387	130,596	22,486		485,027	807
6704	LOCKESBURG SCHOOL DISTRICT	60,685	14,498	112,616	10,901	54,501	782	428	254,411	377
6802	CAVE CITY SCHOOL DISTRICT	197,860	0	131,043	57,546	155,949	41,444	5,548	589,390	1,016
6803	EVENING SHADE SCHOOL DISTRICT	71,655	2,626	49,641	3,529	57,113	5,152	1,375	191,091	321
6804	HIGHLAND SCHOOL DISTRICT	377,388		12,658	135,596	234,347	5,066		765,055	1,602
6805	WILLIFORD SCHOOL DISTRICT	33,654		34,928	30,446	56,291		508	155,828	287
6901	MOUNTAIN VIEW SCHOOL DISTRICT	242,528		47,761	58,482	161,513	17,168	601	528,053	1,233
6902	STONE COUNTY SCHOOL DISTRICT	55,891		19,477	33,378	42,578			151,324	244
6904	RURAL SPECIAL SCHOOL DISTRICT	30,326		10,507	9,408	42,793			93,034	207
7001	EL DORADO SCHOOL DISTRICT	601,185	125,169	903,996	148,439	524,902	29,678	8,269	2,341,639	4,277
7002	HUTTIG SCHOOL DISTRICT	61,745	59,578	8,455	28,065	77,819			235,662	238
7003	JUNCTION CITY SCHOOL DISTRICT	84,468		84,930	94,004	129,468	15,310	195	408,375	639
7005	MOUNT HOLLY SCHOOL DISTRICT	54,514		15,200	22,413	40,051	21,759	1,609	155,546	185
7006	NORPHLET SCHOOL DISTRICT	105,933	104,906	68,698	34,603	164,542	3,089	832	482,604	526
7007	PARKERS CHAPEL SCHOOL DIST.	151,918	23,884	11,608	47,240	130,270	1,389	284	366,591	698
7008	SMACKOVER SCHOOL DISTRICT	196,395	925	52,712	61,068	159,748	60,235	382	531,465	681
7009	STRONG SCHOOL DISTRICT	150,814	27,919	6,472	36,078	114,125	0	1,660	337,068	440
7011	UNION SCHOOL DISTRICT	61,569	47,756	32,936	27,912	70,763	19,398	993	261,327	330
7101	ALREAD SCHOOL DISTRICT	7,128	1,314	5,626	1,434	17,154			32,656	83
7102	CLINTON SCHOOL DISTRICT	318,783	30,135	112,161	81,682	253,742	8,789	3,512	808,804	1,150
7103	SCOTLAND SCHOOL DISTRICT	26,100	6,236	12,354	18,137	32,850	2,866	127	98,670	127
7104	SHIRLEY SCHOOL DISTRICT	140,738	1,516	65,176	50,989	130,386	0	375	389,179	526
7105	SOUTH SIDE SCHOOL DISTRICT	68,855		86,186	6,360	95,397	6,910	1,935	265,643	497
7201	ELKINS SCHOOL DISTRICT	264,375	13,807	159,907	61,435	227,771	2,639	12,149	742,082	1,024
7202	FARMINGTON SCHOOL DISTRICT	301,224		428,127	128,295	364,929	13,432	1,105	1,237,112	1,831
7203	FAYETTEVILLE SCHOOL DISTRICT	3,515,321	3,884	994,955	213,796	1,530,092	96,618		6,354,666	8,061
7204	GREENLAND SCHOOL DISTRICT	58,380	5,082	319,855	45,064	128,508		3,088	559,977	901
7205	LINCOLN SCHOOL DISTRICT	267,729	39,463	84,707	48,595	256,354	16,939	14	713,800	1,133

<u>LEA</u>	<u>DISTRICT</u>	Salaries and Benefits	Purchased Prof. & Tech. Services	Purchased Property Services	Other Purchased Services	Supplies and Materials	Property	Other (Due, Fees, Interest, Misc.)	TOTALS	2004 3 QTR ADM
7206	PRAIRIE GROVE SCHOOL DISTRICT	152,905		273,442	60,089	193,303	7,780	5,721	693,240	1,371
7207	SPRINGDALE SCHOOL DISTRICT	4,310,979	16,714	1,177,644	112,614	2,436,115	118,457	10,339	8,182,861	13,646
7208	WEST FORK SCHOOL DISTRICT	340,461	13,798	123,369	36,979	193,175	13,279	525	721,587	1,139
7209	WINSLOW SCHOOL DISTRICT	55,284		23,905	45,372	47,363	9,630	34	181,588	254
7301	BALD KNOB SCHOOL DISTRICT	440,797	80,227	118,031	61,433	391,449	0	625	1,092,561	1,324
7302	BEEBE SCHOOL DISTRICT	693,099	200,054	66,199	118,759	466,167	5,669		1,549,947	2,467
7303	BRADFORD SCHOOL DISTRICT	106,223		28,132	55,369	118,093	52,117		359,935	555
7304	WHITE CO. CENTRAL SCHOOL DIST.	116,955		12,285	149,394	125,522	15,268		419,423	675
7307	RIVERVIEW SCHOOL DISTRICT	310,190	305	70,735	44,742	279,166	50,911	512	756,562	1,284
7308	MCRAE SCHOOL DISTRICT	67,763	325	26,922	51,027	98,809	4,954	90	249,889	316
7309	PANGBURN SCHOOL DISTRICT	144,552		38,056	52,560	156,766	9,486	0	401,420	723
7310	ROSE BUD SCHOOL DISTRICT	94,095	11,934	135,910	66,983	165,489	3,801	472	478,684	795
7311	SEARCY SCHOOL DISTRICT	632,500	28,051	572,856	216,125	636,719	59,391	725	2,146,367	3,660
7401	AUGUSTA SCHOOL DISTRICT	134,393	0	68,424	57,237	156,406	1,877		418,336	527
7402	COTTON PLANT SCHOOL DISTRICT	57,756	3,916	15,787	11,502	52,652			141,614	200
7403	MCCRORY SCHOOL DISTRICT	127,206		129,220	41,860	118,186	0	544	417,016	651
7503	DANVILLE SCHOOL DISTRICT	170,001		49,597	37,042	133,803	6,979		397,421	835
7504	DARDANELLE SCHOOL DISTRICT	459,737	3,291	154,622	37,922	282,846	5,522	530	944,471	1,779
7505	FOURCHE VALLEY SCHOOL DISTRICT	78,980	12,493	3,085	26,024	34,329	15,972	1,633	172,516	175
7507	OLA SCHOOL DISTRICT	117,221	33,716	11,748	28,713	105,616	23,812		320,825	525
7508	PLAINVIEW-ROVER SCHOOL DIST.	113,762	4,795	10,651	155	93,151	12,285	1,154	235,954	294
7509	WESTERN YELL CO. SCHOOL DIST.	104,066		66,940	47,924	82,936	5,488		307,354	423
GRAND TOTALS		123,109,511	8,446,546	39,746,801	20,766,416	83,522,888	8,188,117	1,323,342	285,103,621	449,236

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year. It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock, and Pulaski County school districts to reflect the Magnet and Majority to Minority students.

The Magnet children are included in the home district. The Majority to Minority students are included in the district providing the education.

These students will effect the per pupil expenditure calculations

**Arkansas Department of Education
Summary Report of
Facilities Acquisition & Construction Services Expenditures
Maintenance and Operation Expenditures
1-Feb-05**

Note:

This data is from each district's 2004 Annual Financial Report
The data is self-reported by the districts and has not been checked for accuracy
The Notes accompanying this report are an integral part of this report.
They are included to provide a description of this data and to assist the user in understanding the data.

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
101	DEWITT SCHOOL DISTRICT	2,532,360	427,709	1,157	2,189	370
102	GILLET SCHOOL DISTRICT	0	177,554	234	0	760
104	STUTTGART SCHOOL DISTRICT	4,332,176	1,389,074	1,846	2,347	752
105	HUMPHREY SCHOOL DISTRICT	0	241,572	290	0	834
201	CROSSETT SCHOOL DISTRICT	314,231	1,415,195	2,412	130	587
202	FOUNTAIN HILL SCHOOL DISTRICT	98,838	260,973	255	388	1,025
203	HAMBURG SCHOOL DISTRICT	556,001	731,169	1,619	343	452
302	COTTER SCHOOL DISTRICT	361,544	340,260	642	563	530
303	MOUNTAIN HOME SCHOOL DISTRICT	28,767	2,208,879	3,850	7	574
304	NORFORK SCHOOL DISTRICT	1,736	278,409	448	4	621
401	BENTONVILLE SCHOOL DISTRICT	14,765,977	3,477,357	8,327	1,773	418
402	DECATUR SCHOOL DISTRICT	0	357,740	488	0	734
403	GENTRY SCHOOL DISTRICT	184,997	675,522	1,366	135	494
404	GRAVETTE SCHOOL DISTRICT	231,675	716,695	1,553	149	462
405	ROGERS SCHOOL DISTRICT	10,547,076	6,792,793	12,277	859	553
406	SILOAM SPRINGS SCHOOL DISTRICT	0	2,254,852	3,147	0	716
407	PEA RIDGE SCHOOL DISTRICT	3,450	486,632	1,236	3	394
501	ALPENA SCHOOL DISTRICT	59,240	339,475	539	110	630
502	BERGMAN SCHOOL DISTRICT	1,485,570	356,627	885	1,679	403
503	HARRISON SCHOOL DISTRICT	4,630,888	1,574,411	2,773	1,670	568
504	OMAHA SCHOOL DISTRICT	96,723	211,092	405	239	522
505	VALLEY SPRINGS SCHOOL DISTRICT	803,634	416,554	940	855	443
506	LEAD HILL SCHOOL DISTRICT	0	361,422	415	0	870
601	HERMITAGE SCHOOL DISTRICT	52,922	325,838	581	91	561
602	WARREN SCHOOL DISTRICT	4,241,553	1,014,548	1,568	2,705	647
701	HAMPTON SCHOOL DISTRICT	206,891	482,808	715	289	675
801	BERRYVILLE SCHOOL DISTRICT	165,311	862,706	1,690	98	511
802	EUREKA SPRINGS SCHOOL DISTRICT	20,372	425,352	664	31	640
803	GREEN FOREST SCHOOL DISTRICT	917,911	634,516	1,227	748	517
901	DERMOTT SCHOOL DISTRICT	2,250	387,190	611	4	634
902	EUDORA SCHOOL DISTRICT	0	447,276	641	0	697
903	LAKESIDE SCHOOL DISTRICT	30,167	909,623	970	31	938
1002	ARKADELPHIA SCHOOL DISTRICT	775,410	1,580,125	2,229	348	709
1003	GURDON SCHOOL DISTRICT	0	555,614	848	0	656

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
1101	CORNING SCHOOL DISTRICT	20,099	752,941	1,015	20	742
1104	PIGGOTT SCHOOL DISTRICT	83,997	637,377	1,010	83	631
1106	RECTOR SCHOOL DISTRICT	15,132	427,771	654	23	654
1201	CONCORD SCHOOL DISTRICT	109,151	237,165	423	258	561
1202	HEBER SPRINGS SCHOOL DISTRICT	364,035	967,751	1,669	218	580
1203	QUITMAN SCHOOL DISTRICT	30,038	267,061	567	53	471
1204	WEST SIDE SCHOOL DISTRICT	52,756	288,473	541	97	533
1205	WILBURN SCHOOL DISTRICT	420,627	121,944	162	2,598	753
1301	KINGSLAND SCHOOL DISTRICT	152,118	296,244	279	544	1,060
1303	RISON SCHOOL DISTRICT	341,740	382,729	624	548	613
1304	WOODLAWN SCHOOL DISTRICT	0	327,635	574	0	571
1401	EMERSON SCHOOL DISTRICT	3,800	255,742	349	11	733
1402	MAGNOLIA SCHOOL DISTRICT	4,101,348	1,328,308	2,769	1,481	480
1403	MCNEIL SCHOOL DISTRICT	0	138,214	247	0	560
1404	TAYLOR SCHOOL DISTRICT	3,788	238,322	302	13	789
1406	WALDO SCHOOL DISTRICT	192,822	218,898	338	570	647
1407	WALKER SCHOOL DISTRICT	18,154	169,435	204	89	831
1503	NEMO VISTA SCHOOL DISTRICT	0	261,362	429	0	609
1505	WONDERVIEW SCHOOL DISTRICT	0	220,093	454	0	485
1507	SO. CONWAY CO. SCHOOL DISTRICT	777,504	1,652,172	2,381	327	694
1601	BAY SCHOOL DISTRICT	77,071	332,211	567	136	586
1602	WESTSIDE CONS. SCHOOL DISTRICT	3,305,454	1,166,041	1,622	2,038	719
1603	BROOKLAND SCHOOL DISTRICT	925,118	777,155	1,197	773	649
1605	BUFFALO IS. CENTRAL SCH. DIST.	1,338,851	512,809	812	1,648	631
1608	JONESBORO SCHOOL DISTRICT	3,967,018	3,771,119	4,797	827	786
1611	NETTLETON SCHOOL DISTRICT	4,665,781	1,609,785	2,743	1,701	587
1612	VALLEY VIEW SCHOOL DISTRICT	1,547,105	519,602	1,537	1,007	338
1613	RIVERSIDE SCHOOL DISTRICT	153,287	447,233	791	194	566
1701	ALMA SCHOOL DISTRICT	974,132	1,463,145	3,021	322	484
1702	CEDARVILLE SCHOOL DISTRICT	81,988	468,711	903	91	519
1703	MOUNTAINBURG SCHOOL DISTRICT	108,002	456,907	758	143	603
1704	MULBERRY SCHOOL DISTRICT	7,074	189,937	370	19	514
1705	VAN BUREN SCHOOL DISTRICT	2,200,079	3,630,233	5,551	396	654
1801	CRAWFORDSVILLE SCHOOL DISTRICT	4,195	235,268	210	20	1,118
1802	EARLE SCHOOL DISTRICT	120,396	818,049	781	154	1,047
1803	WEST MEMPHIS SCHOOL DISTRICT	2,657,370	3,821,280	6,074	437	629
1804	MARION SCHOOL DISTRICT	121,612	1,597,841	3,414	36	468
1805	TURRELL SCHOOL DISTRICT	41,792	267,722	393	106	682
1901	CROSS COUNTY SCHOOL DISTRICT	560,467	613,227	756	742	811
1903	PARKIN SCHOOL DISTRICT	0	280,254	331	0	846
1905	WYNNE SCHOOL DISTRICT	249,835	1,272,542	2,807	89	453
2001	CARTHAGE SCHOOL DISTRICT	0	144,776	112	0	1,294
2002	FORDYCE SCHOOL DISTRICT	3,194,603	873,102	1,197	2,668	729
2003	SPARKMAN SCHOOL DISTRICT	0	166,948	271	0	617
2101	ARKANSAS CITY SCHOOL DISTRICT	0	296,901	93	0	3,202

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
2102	DELTA SPECIAL SCHOOL DISTRICT	92,827	319,846	247	375	1,293
2104	DUMAS SCHOOL DISTRICT	1,688,956	1,275,096	1,566	1,079	814
2105	MCGEHEE SCHOOL DISTRICT	158,361	633,897	1,094	145	579
2202	DREW CENTRAL SCHOOL DISTRICT	1,562,885	696,733	1,024	1,526	680
2203	MONTICELLO SCHOOL DISTRICT	1,235,016	1,526,130	2,174	568	702
2301	CONWAY SCHOOL DISTRICT	10,201,974	4,516,460	8,206	1,243	550
2303	GREENBRIER SCHOOL DISTRICT	280,721	1,077,955	2,417	116	446
2304	GUY-PERKINS SCHOOL DISTRICT	0	212,979	408	0	522
2305	MAYFLOWER SCHOOL DISTRICT	1,003,483	391,470	844	1,189	464
2306	MT. VERNON/ENOLA SCHOOL DIST.	54,899	366,781	450	122	815
2307	VILONIA SCHOOL DISTRICT	795,593	1,370,899	2,641	301	519
2401	ALTUS-DENNING SCHOOL DISTRICT	119,523	242,099	250	478	968
2402	CHARLESTON SCHOOL DISTRICT	5,012,852	356,617	878	5,709	406
2403	COUNTY LINE SCHOOL DISTRICT	45,465	296,390	573	79	517
2404	OZARK SCHOOL DISTRICT	538,979	936,289	1,573	343	595
2405	PLEASANT VIEW SCHOOL DISTRICT	0	191,253	242	0	790
2501	MAMMOTH SPRING SCHOOL DISTRICT	10,816	374,788	414	26	905
2502	SALEM SCHOOL DISTRICT	107,057	331,254	715	150	463
2503	VIOLA SCHOOL DISTRICT	104,324	261,267	434	241	603
2601	CUTTER-MORNING STAR SCH. DIST.	40,945	313,632	628	65	499
2602	FOUNTAIN LAKE SCHOOL DISTRICT	373,130	629,154	1,149	325	548
2603	HOT SPRINGS SCHOOL DISTRICT	747,329	2,839,347	3,547	211	800
2604	JESSIEVILLE SCHOOL DISTRICT	468,519	628,590	805	582	781
2605	LAKE HAMILTON SCHOOL DISTRICT	1,458,431	1,803,656	3,671	397	491
2606	LAKESIDE SCHOOL DISTRICT	0	1,295,951	2,541	0	510
2607	MOUNTAIN PINE SCHOOL DISTRICT	1,395	381,494	690	2	553
2703	POYEN SCHOOL DISTRICT	0	276,504	500	0	553
2705	SHERIDAN SCHOOL DISTRICT	6,420,858	1,927,700	4,139	1,551	466
2801	DELAPLAINE SCHOOL DISTRICT	3,299	196,994	298	11	661
2803	MARMADUKE SCHOOL DISTRICT	0	291,221	768	0	379
2807	GREENE CO. TECH SCHOOL DIST.	5,612,533	1,645,553	2,939	1,910	560
2808	PARAGOULD SCHOOL DISTRICT	7,172,967	1,361,845	2,658	2,698	512
2901	BLEVINS SCHOOL DISTRICT	0	298,238	472	0	632
2903	HOPE SCHOOL DISTRICT	1,900,208	1,556,960	2,746	692	567
2905	SARATOGA SCHOOL DISTRICT	198,291	195,958	161	1,230	1,215
2906	SPRING HILL SCHOOL DISTRICT	687,272	216,325	513	1,340	422
3001	BISMARCK SCHOOL DISTRICT	0	426,942	1,035	0	413
3002	GLEN ROSE SCHOOL DISTRICT	2,652,374	558,896	1,023	2,594	547
3003	MAGNET COVE SCHOOL DIST.	123,576	428,909	789	157	543
3004	MALVERN SCHOOL DISTRICT	1,732,080	1,235,512	2,152	805	574
3005	OUACHITA SCHOOL DISTRICT	1,594,740	288,039	381	4,183	756
3102	DIERKS SCHOOL DISTRICT	10,949	335,895	544	20	617
3104	MINERAL SPRINGS SCHOOL DIST.	523,959	274,468	475	1,104	578
3105	NASHVILLE SCHOOL DISTRICT	51,158	998,037	1,809	28	552
3106	UMPIRE SCHOOL DISTRICT	23,383	155,919	91	256	1,706

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
3201	BATESVILLE SCHOOL DISTRICT	2,128,210	2,566,972	2,198	968	1,168
3202	CORD-CHARLOTTE SCHOOL DISTRICT	0	145,750	307	0	474
3203	CUSHMAN SCHOOL DISTRICT	0	177,400	375	0	473
3206	NEWARK SCHOOL DISTRICT	0	744,953	495	0	1,505
3209	SOUTHSIDE SCHOOL DISTRICT	436,490	780,095	1,362	321	573
3210	SULPHUR ROCK SCHOOL DISTRICT	0	198,648	342	0	582
3211	MIDLAND SCHOOL DISTRICT	282,013	279,837	586	481	477
3301	CALICO ROCK SCHOOL DISTRICT	997,127	348,340	508	1,963	686
3302	MELBOURNE SCHOOL DISTRICT	124,513	313,381	542	230	579
3303	MOUNT PLEASANT SCHOOL DISTRICT	0	209,609	326	0	642
3306	IZARD CO. CONS. SCHOOL DIST.	0	302,410	511	0	591
3403	NEWPORT SCHOOL DISTRICT	0	1,581,622	1,607	0	984
3404	SWIFTON SCHOOL DISTRICT	264,865	260,413	257	1,030	1,013
3405	JACKSON CO. SCHOOL DISTRICT	266,049	343,417	637	418	539
3501	ALTHEIMER UNIFIED SCHOOL DIST.	134,123	344,104	468	287	735
3502	DOLLARWAY SCHOOL DISTRICT	506,280	1,784,442	1,528	331	1,168
3505	PINE BLUFF SCHOOL DISTRICT	198,261	3,878,719	5,968	33	650
3509	WATSON CHAPEL SCHOOL DISTRICT	538,680	2,182,059	3,142	171	694
3510	WHITE HALL SCHOOL DISTRICT	6,116,823	1,954,229	3,078	1,987	635
3601	CLARKSVILLE SCHOOL DISTRICT	2,492,774	1,078,747	2,247	1,109	480
3604	LAMAR SCHOOL DISTRICT	211,510	941,402	1,111	190	847
3605	OARK SCHOOL DISTRICT	15,721	93,070	168	94	556
3606	WESTSIDE SCHOOL DISTRICT	222,566	283,088	586	380	483
3701	BRADLEY SCHOOL DISTRICT	520,397	219,345	364	1,431	603
3704	LAFAYETTE COUNTY SCHOOL DISTRI	0	748,761	1,009	0	742
3801	BLACK ROCK SCHOOL DISTRICT	300	224,062	371	1	605
3804	HOXIE SCHOOL DISTRICT	270,074	441,809	927	291	476
3805	LYNN SCHOOL DISTRICT	18,150	116,126	218	83	534
3806	SLOAN-HENDRIX SCHOOL DIST.	2,005,305	255,879	562	3,567	455
3807	RIVER VALLEY SCHOOL DISTRICT	184,406	191,594	334	552	574
3808	WALNUT RIDGE SCHOOL DISTRICT	152,761	559,500	775	197	722
3904	LEE COUNTY SCHOOL DISTRICT	49,203	874,221	1,554	32	562
4001	GOULD SCHOOL DISTRICT	0	313,432	209	0	1,498
4002	GRADY SCHOOL DISTRICT	0	321,587	227	0	1,418
4003	STAR CITY SCHOOL DISTRICT	2,907,764	671,938	1,555	1,870	432
4101	ASHDOWN SCHOOL DISTRICT	380,773	1,125,106	1,646	231	684
4102	FOREMAN SCHOOL DISTRICT	0	552,403	545	0	1,013
4201	BOONEVILLE SCHOOL DISTRICT	1,006,823	1,110,180	1,465	687	758
4202	MAGAZINE SCHOOL DISTRICT	51,281	326,236	520	99	627
4203	PARIS SCHOOL DISTRICT	1,031,127	428,853	1,140	905	376
4204	SCRANTON SCHOOL DISTRICT	92,663	226,770	366	253	620
4301	LONOKE SCHOOL DISTRICT	73,308	1,160,399	1,766	42	657
4302	ENGLAND SCHOOL DISTRICT	73,899	573,149	913	81	628
4303	CARLISLE SCHOOL DISTRICT	891,889	336,853	707	1,262	476
4304	CABOT SCHOOL DISTRICT	4,048,811	3,643,016	7,750	522	470

LEA	DISTRICT	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
4401	HUNTSVILLE SCHOOL DISTRICT	945,226	1,009,408	2,119	446	476
4402	KINGSTON SCHOOL DISTRICT	0	103,241	212	0	488
4403	ST. PAUL SCHOOL DISTRICT	0	153,717	331	0	464
4501	FLIPPIN SCHOOL DISTRICT	0	743,979	920	0	808
4502	YELLVILLE-SUMMIT SCHOOL DIST.	9,242	516,652	1,001	9	516
4503	BRUNO-PYATT SCHOOL DISTRICT	27,212	365,733	291	94	1,257
4601	BRIGHT STAR SCHOOL DISTRICT	20,192	120,713	147	138	822
4602	GENOA CENTRAL SCHOOL DISTRICT	30,122	485,819	951	32	511
4603	FOUKE SCHOOL DISTRICT	5,967	542,198	903	7	600
4605	TEXARKANA SCHOOL DISTRICT	1,469,427	2,435,875	4,412	333	552
4701	ARMOREL SCHOOL DISTRICT	2,893	277,190	406	7	682
4702	BLYTHEVILLE SCHOOL DISTRICT	1,694,416	2,938,488	3,259	520	902
4706	SO. MISS. COUNTY SCHOOL DIST.	488,404	936,938	1,397	350	671
4708	GOSNELL SCHOOL DISTRICT	197,989	956,602	1,344	147	712
4712	MANILA SCHOOL DISTRICT	0	695,677	1,005	0	692
4713	OSCEOLA SCHOOL DISTRICT	2,879	1,207,567	1,630	2	741
4801	BRINKLEY SCHOOL DISTRICT	696,513	687,954	971	717	708
4802	CLARENDON SCHOOL DISTRICT	0	328,949	505	0	651
4803	HOLLY GROVE SCHOOL DISTRICT	190,359	174,136	235	810	741
4901	CADDO HILLS SCHOOL DISTRICT	61,191	335,055	621	99	540
4902	MOUNT IDA SCHOOL DISTRICT	2,024,563	282,122	577	3,511	489
4904	ODEN SCHOOL DISTRICT	0	185,431	259	0	715
5004	EMMET SCHOOL DISTRICT	0	180,169	279	0	647
5006	PRESCOTT SCHOOL DISTRICT	889,023	743,692	1,138	781	653
5008	NEVADA SCHOOL DISTRICT	0	290,102	424	0	684
5101	DEER SCHOOL DISTRICT	22,068	172,884	252	88	686
5102	JASPER SCHOOL DISTRICT	111,589	277,907	519	215	536
5103	MOUNT JUDEA SCHOOL DISTRICT	45,293	207,775	229	198	909
5104	WESTERN GROVE SCHOOL DISTRICT	0	214,137	261	0	819
5201	BEARDEN SCHOOL DISTRICT	93,344	446,919	666	140	671
5204	CAMDEN FAIRVIEW SCHOOL DIST.	33,042	2,153,177	3,000	11	718
5205	HARMONY GROVE SCHOOL DISTRICT	1,792,401	413,177	775	2,313	533
5206	STEPHENS SCHOOL DISTRICT	0	217,611	340	0	639
5301	EAST END SCHOOL DISTRICT	267,280	471,159	739	362	638
5302	PERRY-CASA SCHOOL DISTRICT	0	118,130	106	0	1,114
5303	PERRYVILLE SCHOOL DISTRICT	803,632	478,364	943	852	507
5401	BARTON-LEXA SCHOOL DISTRICT	214,434	447,330	721	298	621
5402	ELAINE SCHOOL DISTRICT	0	427,504	337	0	1,267
5403	HELENA/ W.HELENA SCHOOL DIST.	365,836	2,728,684	3,206	114	851
5404	MARVELL SCHOOL DISTRICT	156,834	275,037	634	247	434
5405	LAKE VIEW SCHOOL DISTRICT	0	132,895	161	0	827
5501	DELIGHT SCHOOL DISTRICT	0	175,135	360	0	487
5502	CENTERPOINT SCHOOL DISTRICT	303,052	706,556	962	315	734
5503	KIRBY SCHOOL DISTRICT	79,666	212,556	426	187	499
5504	MURFREESBORO SCHOOL DISTRICT	25,569	295,326	540	47	547

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
5602	HARRISBURG SCHOOL DISTRICT	1,590,022	657,401	1,068	1,489	616
5604	MARKED TREE SCHOOL DISTRICT	7,763	502,077	673	12	746
5605	TRUMANN SCHOOL DISTRICT	607,686	1,083,132	1,715	354	632
5607	WEINER SCHOOL DISTRICT	425,892	256,918	363	1,174	708
5608	EAST POINSETT CO. SCHOOL DIST.	180,883	541,726	793	228	683
5701	ACORN SCHOOL DISTRICT	8,927	281,784	449	20	627
5702	HATFIELD SCHOOL DISTRICT	0	203,835	342	0	595
5703	MENA SCHOOL DISTRICT	413,602	1,076,076	1,874	221	574
5704	VAN COVE SCHOOL DISTRICT	1,143,371	219,987	389	2,943	566
5705	WICKES SCHOOL DISTRICT	342,080	354,846	547	625	648
5801	ATKINS SCHOOL DISTRICT	172,478	740,783	1,090	158	679
5802	DOVER SCHOOL DISTRICT	7,574	813,646	1,363	6	597
5803	HECTOR SCHOOL DISTRICT	47,629	469,600	703	68	668
5804	POTTSVILLE SCHOOL DISTRICT	10,546	799,888	1,228	9	651
5805	RUSSELLVILLE SCHOOL DISTRICT	1,287,887	4,036,392	5,069	254	796
5901	DES ARC SCHOOL DISTRICT	201,826	435,411	657	307	663
5902	DEVALLS BLUFF SCHOOL DISTRICT	0	267,016	342	0	780
5903	HAZEN SCHOOL DISTRICT	1,303	280,069	395	3	710
6001	LITTLE ROCK SCHOOL DISTRICT	48,220,859	18,520,290	23,170	2,081	799
6002	N. LITTLE ROCK SCHOOL DISTRICT	596,918	5,967,066	9,135	65	653
6003	PULASKI CO. SPEC. SCHOOL DIST.	2,650,168	11,039,142	19,118	139	577
6101	BIGGERS-REYNO SCHOOL DISTRICT	0	144,202	228	0	632
6102	MAYNARD SCHOOL DISTRICT	0	271,120	492	0	551
6103	POCAHONTAS SCHOOL DISTRICT	1,786,585	946,797	1,798	994	527
6104	RANDOLPH COUNTY SCHOOL DIST.	9,592	165,858	226	42	734
6201	FORREST CITY SCHOOL DISTRICT	1,678,253	2,379,908	3,991	420	596
6202	HUGHES SCHOOL DISTRICT	0	705,882	723	0	976
6205	PALESTINE-WHEATLEY SCH. DIST.	0	570,241	629	0	906
6301	BAUXITE SCHOOL DISTRICT	653,306	582,533	1,047	624	556
6302	BENTON SCHOOL DISTRICT	1,851,834	2,219,751	4,251	436	522
6303	BRYANT SCHOOL DISTRICT	5,924,991	2,829,068	6,133	966	461
6304	HARMONY GROVE SCHOOL DISTRICT	1,359,926	570,593	788	1,726	724
6306	PARON SCHOOL DISTRICT	1,975	175,980	269	7	655
6401	WALDRON SCHOOL DISTRICT	2,083,716	871,989	1,673	1,246	521
6501	LESLIE SCHOOL DISTRICT	0	156,234	261	0	599
6502	SEARCY COUNTY SCHOOL DISTRICT	127,862	430,362	780	164	552
6503	ST. JOE SCHOOL DISTRICT	0	122,754	206	0	597
6601	FORT SMITH SCHOOL DISTRICT	6,415,995	11,720,825	12,764	503	918
6602	GREENWOOD SCHOOL DISTRICT	4,864,072	1,871,772	3,182	1,529	588
6603	HACKETT SCHOOL DISTRICT	1,004	309,663	564	2	549
6604	HARTFORD SCHOOL DISTRICT	0	278,397	431	0	646
6605	LAVACA SCHOOL DISTRICT	28,560	609,823	837	34	729
6606	MANSFIELD SCHOOL DISTRICT	7,208,255	543,708	1,016	7,094	535
6701	DEQUEEN SCHOOL DISTRICT	1,175,454	1,489,900	2,002	587	744
6703	HORATIO SCHOOL DISTRICT	287,620	485,027	807	356	601

LEA	DISTRICT	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
6704	LOCKESBURG SCHOOL DISTRICT	0	254,411	377	0	674
6802	CAVE CITY SCHOOL DISTRICT	278,459	589,390	1,016	274	580
6803	EVENING SHADE SCHOOL DISTRICT	48,796	191,091	321	152	595
6804	HIGHLAND SCHOOL DISTRICT	127,504	765,055	1,602	80	478
6805	WILLIFORD SCHOOL DISTRICT	19,847	155,828	287	69	543
6901	MOUNTAIN VIEW SCHOOL DISTRICT	1,544,654	528,053	1,233	1,252	428
6902	STONE COUNTY SCHOOL DISTRICT	899,757	151,324	244	3,684	620
6904	RURAL SPECIAL SCHOOL DISTRICT	10,162	93,034	207	49	449
7001	EL DORADO SCHOOL DISTRICT	1,920,752	2,341,639	4,277	449	547
7002	HUTTIG SCHOOL DISTRICT	0	235,662	238	0	991
7003	JUNCTION CITY SCHOOL DISTRICT	1,040	408,375	639	2	639
7005	MOUNT HOLLY SCHOOL DISTRICT	0	155,546	185	0	843
7006	NORPHLET SCHOOL DISTRICT	496,101	482,604	526	943	918
7007	PARKERS CHAPEL SCHOOL DIST.	0	366,591	698	0	525
7008	SMACKOVER SCHOOL DISTRICT	894,557	531,465	681	1,314	780
7009	STRONG SCHOOL DISTRICT	261,455	337,068	440	595	766
7011	UNION SCHOOL DISTRICT	2,300	261,327	330	7	791
7101	ALREAD SCHOOL DISTRICT	0	32,656	83	0	392
7102	CLINTON SCHOOL DISTRICT	1,784,849	808,804	1,150	1,552	703
7103	SCOTLAND SCHOOL DISTRICT	206,936	98,670	127	1,625	775
7104	SHIRLEY SCHOOL DISTRICT	7,087	389,179	526	13	741
7105	SOUTH SIDE SCHOOL DISTRICT	9,995	265,643	497	20	534
7201	ELKINS SCHOOL DISTRICT	1,286,533	742,082	1,024	1,257	725
7202	FARMINGTON SCHOOL DISTRICT	1,809,766	1,237,112	1,831	988	676
7203	FAYETTEVILLE SCHOOL DISTRICT	2,593,738	6,354,666	8,061	322	788
7204	GREENLAND SCHOOL DISTRICT	1,187	559,977	901	1	621
7205	LINCOLN SCHOOL DISTRICT	0	713,800	1,133	0	630
7206	PRAIRIE GROVE SCHOOL DISTRICT	5,647,550	693,240	1,371	4,121	506
7207	SPRINGDALE SCHOOL DISTRICT	39,766,549	8,182,861	13,646	2,914	600
7208	WEST FORK SCHOOL DISTRICT	73,584	721,587	1,139	65	634
7209	WINSLOW SCHOOL DISTRICT	0	181,588	254	0	715
7301	BALD KNOB SCHOOL DISTRICT	1,548,875	1,092,561	1,324	1,170	825
7302	BEEBE SCHOOL DISTRICT	1,047,356	1,549,947	2,467	425	628
7303	BRADFORD SCHOOL DISTRICT	11,654	359,935	555	21	649
7304	WHITE CO. CENTRAL SCHOOL DIST.	189,372	419,423	675	281	621
7307	RIVERVIEW SCHOOL DISTRICT	132,683	756,562	1,284	103	589
7308	MCRAE SCHOOL DISTRICT	53,540	249,889	316	169	791
7309	PANGBURN SCHOOL DISTRICT	60,145	401,420	723	83	555
7310	ROSE BUD SCHOOL DISTRICT	224,366	478,684	795	282	602
7311	SEARCY SCHOOL DISTRICT	1,522,060	2,146,367	3,660	416	587
7401	AUGUSTA SCHOOL DISTRICT	413,591	418,336	527	784	793
7402	COTTON PLANT SCHOOL DISTRICT	0	141,614	200	0	708
7403	MCCRORY SCHOOL DISTRICT	0	417,016	651	0	641
7503	DANVILLE SCHOOL DISTRICT	97,814	397,421	835	117	476
7504	DARDANELLE SCHOOL DISTRICT	230,750	944,471	1,779	130	531

<u>LEA</u>	<u>DISTRICT</u>	Facilities Acquisition & Construction Services Expenditures Totals	Maintenance and Operation Expenditures Totals	2004 3 QTR ADM	Facilities Acquisition & Construction Services Expenditures per ADM	Maintenance and Operation Expenditures per ADM
7505	FOURCHE VALLEY SCHOOL DISTRICT	331,002	172,516	175	1,893	986
7507	OLA SCHOOL DISTRICT	73,890	320,825	525	141	611
7508	PLAINVIEW-ROVER SCHOOL DIST.	56,467	235,954	294	192	802
7509	WESTERN YELL CO. SCHOOL DIST.	61,192	307,354	423	145	726
State Totals/Averages		336,136,069	285,103,621	449,236	748	635

Note:

The 2004 3 Qrt ADM data is from the 2003-2004 school year.

It is the average of the ADMs for the first three quarters

The 2004 3 Qrt ADM data has been adjusted for the Little Rock, North Little Rock,
and Pulaski County school districts to reflect the Magnet and Majority to Minority students

The Magnet children are included in the home district.

The Majority to Minority students are included in the district providing the education.

These students will effect the per pupil expenditure calculations